Mountain View-Los Altos Union High Santa Clara County

Unaudited Actuals FINANCIAL REPORTS 2023-24 Unaudited Actuals Summary of Unaudited Actual Data Submission

43 69609 0000000 Form CA E8AKD4D9BR(2023-24)

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Following is a summary of the critical data elements contained in your unaudited actual data. Since these data may have fiscal implications for your agency, please verify their accuracy before filing your unaudited actual financial reports.

Form	Description	Value
CEA	Percent of Current Cost of Education Expended for Classroom Compensation	53.12%
	Must equal or exceed 60% for elementary, 55% for unified, and 50% for high school	
	districts or future apportionments may be affected. (EC 41372)	
	CEA Deficiency Amount	\$0.00
	Applicable to districts not exempt from the requirement and not meeting the minimum classroom	
	compensation percentage - see Form CEA for further details.	
ESMOE	Every Student Succeeds Act (ESSA) Maintenance of Effort (MOE) Determination	MOE Met
	If MOE Not Met, the 2025-26 apportionment may be reduced by the lesser of the following two percentages:	
	MOE Deficiency Percentage - Based on Total Expenditures	0.00%
	MOE Deficiency Percentage - Based on Expenditures Per ADA	0.00%
GANN	Adjustments to Appropriations Limit Per Government Code Section 7902.1	\$2,135,365.30
	Adjusted Appropriations Limit	\$104,450,798.79
	Appropriations Subject to Limit	\$104,450,798.79
	These amounts represent the board approved Appropriations Limit and Appropriations Subject to	
	Limit pursuant to Government Code Section 7906 and EC 42132.	
ICR	Preliminary Proposed Indirect Cost Rate	8.45%
	Fixed-with-carry-forward indirect cost rate for use in 2025-26 subject to CDE approval.	

Unaudited Actuals Fiscal Year 2023-24 School District Appropriations Limit Calculations

43 69609 0000000 Form GANN E8AKD4D9BR(2023-24)

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7. Supplemental Taxes (Object 8044) 0.00 0.00 0.00 0.00		-							
8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045) 0.00 0.00 0.00		-							
	8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045)	0.00		0.00	0.00		0.00		

Unaudited Actuals Fiscal Year 2023-24 School District Appropriations Limit Calculations

		2023-24 Calculations					
		Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
9.	Penalties and Int. from Delinquent Taxes (Object 8048)	0.00		0.00	0.00		0.00
10.	Other In-Lieu Taxes (Object 8082)	0.00		0.00	0.00		0.00
11.	Comm. Redevelopment Funds (objects 8047 & 8625)	7,379.13		7,379.13	7,379.00		7,379.00
12.	Parcel Taxes (Object 8621)	0.00		0.00	0.00		0.00
13.	Other Non-Ad Valorem Taxes (Object 8622) (Taxes only)	0.00		0.00	0.00		0.00
14.	Penalties and Int. from Delinquent Non-LCFF						
	Taxes (Object 8629) (Only those for the above taxes)	0.00		0.00	0.00		0.00
15.	Transfers to Charter Schools in Lieu of Property Taxes (Object 8096)						
16.	TOTAL TAXES AND SUBVENTIONS						
	(Lines C1 through C15)	109,673,052.44	0.00	109,673,052.44	115,505,169.00	0.00	115,505,169.00
OTHE	R LOCAL REVENUES (Funds 01, 09, and 62)						
17.	To General Fund from Bond Interest and Redemption						
	Fund (Excess debt service taxes) (Object 8914)	0.00		0.00	0.00		0.00
18.	TOTAL LOCAL PROCEEDS OF TAXES						
	(Lines C16 plus C17)	109,673,052.44	0.00	109,673,052.44	115,505,169.00	0.00	115,505,169.00
EXCL	UDED APPROPRIATIONS						
19a.	Medicare (Enter federally mandated amounts only from objs. 3301 & 3302; do not include negotiated amounts)			2,405,438.01			2,523,834.29
19b.	Qualified Capital Outlay Projects						
19c.	Routine Restricted Maintenance Account (Fund 01, Resource 8150, Objects 8900-8999)	4,140,000.00		4,140,000.00	4,331,000.00		4,331,000.00
OTHE	R EXCLUSIONS						
20.	Americans with Disabilities Act						
21.	Unreimbursed Court Mandated Desegregation Costs						
22.	Other Unfunded Court-ordered or Federal Mandates						
23.	TOTAL EXCLUSIONS (Lines C19 through C22)	4,140,000.00	0.00	6,545,438.01	4,331,000.00	0.00	6,854,834.29
STAT	E AID RECEIVED (Funds 01, 09, and 62)						
24.	LCFF - CY (objects 8011 and 8012)	3,808,666.00		3,808,666.00	3,808,770.00		3,808,770.00
25.	LCFF/Rev enue Limit State Aid - Prior Years (Object 8019)	0.00		0.00	0.00		0.00
26.	TOTAL STATE AID RECEIVED						
	(Lines C24 plus C25)	3,808,666.00	0.00	3,808,666.00	3,808,770.00	0.00	3,808,770.00
DATA	FOR INTEREST CALCULATION						
27.	Total Revenues (Funds 01, 09 & 62; objects 8000-8799)	140,963,788.94		140,963,788.94	141,944,003.61		141,944,003.61
28.	Total Interest and Return on Investments						
	(Funds 01, 09, and 62; objects 8660 and 8662)	1,063,632.43		1,063,632.43	850,000.00		850,000.00

Unaudited Actuals Fiscal Year 2023-24 School District Appropriations Limit Calculations

		2023-24 Calculations		2024-25 Calculations			
		Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data Totals
D. APPROPRIATIONS LIMIT CALCULATIONS			2023-24 Actual			2024-25 Budget	
PREL	IMINARY APPROPRIATIONS LIMIT						
1.	Revised Prior Year Program Limit (Lines A1 plus A6)			98,428,367.34			104,450,798.7
2.	Inflation Adjustment			1.0444			1.036
3.	Program Population Adjustment (Lines B3 divided						
	by [A2 plus A7]) (Round to four decimal places)			0.9953			1.02
4.	PRELIMINARY APPROPRIATIONS LIMIT						
	(Lines D1 times D2 times D3)			102,315,433.49			110,753,721.3
APPR	OPRIATIONS SUBJECT TO THE LIMIT						
5.	Local Revenues Excluding Interest (Line C18)			109,673,052.44			115,505,169.
6.	Preliminary State Aid Calculation						
	Minimum State Aid in Local Limit (Greater of \$120 times Line B3 or \$2,400; but not greater than Line C26 or less than zero)			485,670.00			496,982.4
	b. Maximum State Aid in Local Limit (Lesser of Line C26 or Lines D4 minus D5 plus C23; but not less than zero)			0.00			2,103,386.
	c. Preliminary State Aid in Local Limit (Greater of Lines D6a or D6b)			485,670.00			2,103,386.
7.	Local Revenues in Proceeds of Taxes				•		
	Interest Counting in Local Limit (Line C28 divided by [Lines C27 minus C28] times [Lines D5 plus D6c])			837,514.36			708,515.
	b. Total Local Proceeds of Taxes (Lines D5 plus D7a)			110,510,566.80			116,213,684
8.	State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C26 or less than zero)			485,670.00			1,394,871
9.	Total Appropriations Subject to the Limit				•		
	a. Local Revenues (Line D7b)			110,510,566.80			
	b. State Subventions (Line D8)			485,670.00			
	c. Less: Excluded Appropriations (Line C23)			6,545,438.01			
	d. TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT						
	(Lines D9a plus D9b minus D9c)			104,450,798.79			
10.	Adjustments to the Limit Per						
	Government Code Section 7902.1						
	(Line D9d minus D4)			2,135,365.30			
SUMMARY			2023-24 Actual			2024-25 Budget	
11.	Adjusted Appropriations Limit						
	(Lines D4 plus D10)			104,450,798.79			110,753,721
12.	Appropriations Subject to the Limit						
	(Line D9d)			104,450,798.79			

Mountain View-Los Altos Union High Santa Clara County

Unaudited Actuals Fiscal Year 2023-24 School District Appropriations Limit Calculations

43 69609 0000000 Form GANN E8AKD4D9BR(2023-24)

	2023-24 Calculations			2024-25 Calculations			
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals	
"* Please provide below an explanation for each entry in the adjustments column."		•	•		•	•	
Elvis Lopez	elv is.lopez@mv la.net		650-940-4650				
Gann Contact Person	Contact Email Address		Contact Phone Number				