

Mountain View Los Altos UHSD Transportation Plan 2023-24

The first year's plan due in April 2023 is intended to address both the current transportation program in 2022-23 fiscal/school year and the plan describing the prioritized transportation services it will offer to its identified pupils in the 2023-24 fiscal/school year. The requirement to have plan addressing two years would just a one-time nuance and future year plans would address updates to and primarily about the following fiscal/school year.

Transportation Services:

1. We currently offer no-cost VTA bus passes to students who meet the free/reduced meal eligibility criteria. We work with VTA on buying bulk amount of bus passes every month so that we can give them to the students at the school site. The Business Office orders them and then are given to the respective campus finance office to distribute to students. Each student has to fill out an application and we have a staff person in the Business Office review the application. They compare it to the Income Eligibility Guidelines that are set by the state. If a student qualifies, they are given a monthly bus pass at no cost. A list of qualified students is given to each site and is updated when new applications are received.

2. The district provides different modes of transportation for students that receive Special Education services. The district is part of the six-member Silicon Valley Joint Power Transportation Authority (SVJPTA) that coordinates appropriate roundtrip transportation services for students with special needs and to transport these children safely and when such transportation is specified in the student's Individualized Education Plan (IEP). In addition, students with an IEP who are homeless and/or placed in foster home requiring transportation are provided roundtrip transportation as well. This is coordinated by the Special Education office. In addition to the JPA, we also offer monthly bus passes to these students. The IEP will specify if this is the route for the student. Homeless students receive a bus pass automatically.

3. The process is the same as described in section 1. On the application, there is a section where they can list if they are receiving any government assistance. If they let us know, they are automatically qualified to receive the monthly bus pass at no cost.

Consultations:

The current transportation services have been in place in the district for many years. The district regularly consults with staff, teachers and school administrators through normal channels of communications, including meetings, email communication, negotiations, and site leadership meetings. Parent feedback is solicited through various parent groups - ELAC/DELAC, PTSA, Family Partnership Council - and the annual LCAP process. The district coordinates regularly with the Valley Transportation Authority (VTA) regarding bus routes and schedules. The Bay Area Air Quality Management District (BAAQMD) has provide a web page that includes information on how the Air District is responding to the AB181 requirement that school districts consult with air districts on their transportation plans. This web page describes and provides links to relevant funding information.

TRANSPORTATION REIMBURSEMENT BUDGET 2023-2024

Revenue Calculation

Total 2022-23 Transportation Expenses (Function 3600)	1,011,561.70
Less Capital Outlay (object 6XXX, Function 3600)	-
Less Nonagency Expenditures (Goal 7110,7150, Function 3600)	-
Estimated 60% Reimbursement	606,937.02
Less 2022-23 Transportation add-on (from LCFF Calculator)	166,267.00

Total Revenue (Object 8590, Resource 0000)

440,670.02

Resource Code 3600 Expenditures and Other Financing Uses

2000-2999 - Classified Salaries	-
3000-3999 - Employee Benefits	-
4000-4999 - Books and Supplies	-
5000-5999 - Services and other Operating Expenditures	440,670.02
6000-6999 - Capital Outlay	-
7000-7999 - Other Outgo	-

Total Expenditures

440,670.02

Board Approval Date: March 18th, 2023

The Transportation plan and revenue calculations were developed in accordance with Education Code Sections 39800.1 and 41850.1.

BALANCE (Total Available minus Total Expenditures and Other Financing Uses)

-