

MEASURE E PLANNING AND CONSTRUCTION UPDATE

BOARD PRESENTATION
May 06, 2024



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ARCHITECTS



CUMMING
GROUP

Original scope per facilities master plan:

-Modernization of 40 classrooms (100-400 wing), including expansion of 24 classrooms from 720-> 920 SF

-HVAC

-Roofing

-Exterior paint

-Accessibility improvements

-Interior upgrades including:

- light fixtures
- ceiling tiles
- window shades
- flooring
- paint
- electrical, etc.

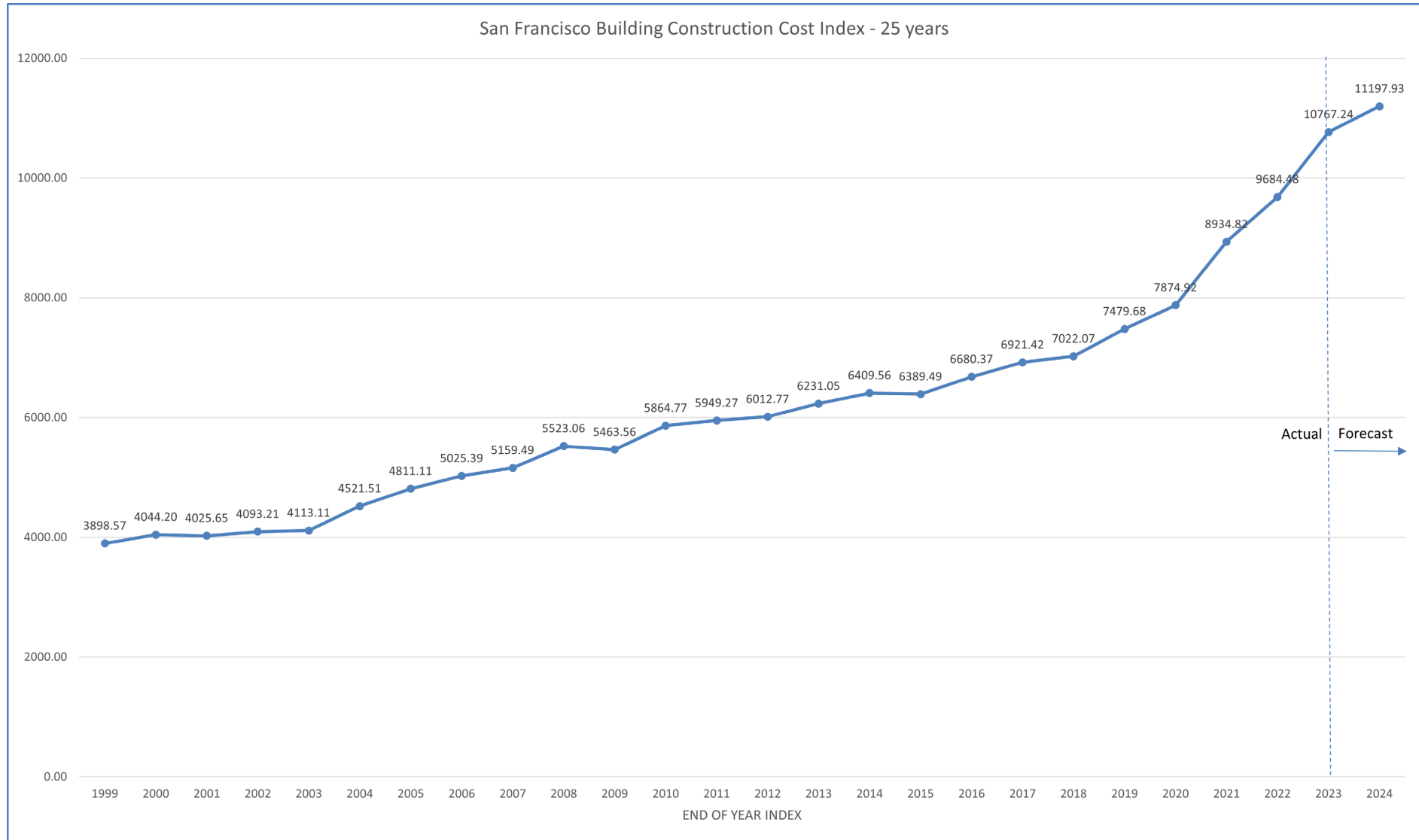
MVHS CLASSROOM EXPANSION

	Board Approved Budget	Revised Budget
MVHS CR Expansion	\$18.750M	\$27.750M
Program Contingency	\$19M*	\$10M

- 53.4% construction cost escalation since the start of Measure E construction (2019)
- DSA-required testing and added structural work
- Delay due to DSA testing, which added another year of cost escalation
- Additional scope in the project, such as IDF relocation (one per wing), AV and power, new window/wall system, expanded accessibility
- Fire sprinkler system
- Seismic Improvements

**Program Contingency includes \$5M in state funds*

San Francisco Building Construction Index



FUTURE PROJECT BUDGETS

Project Name		Board Approved Budget		Estimated Changes
MVHS Cafeteria to Performing Arts		\$4.2M		\$1.1M
MVHS Packard Hall		\$1.1M		\$750K
LAHS Cafeteria		\$4.18M		\$1.4M
LAHS Music Building		\$3.5M		-
MVHS Existing Gym Mod		\$5.86M		-
LAHS Existing Gym Mod		\$3.52M		-
MVHS Library Mod		\$2.1M		-
LAHS Library Mod		\$1.87M		-
	Total	\$26.32M		-
Program Contingency (if approved)		\$10M		

**Remaining Program Contingency does not include the expected \$25M State Funds*

RECOMMENDATION

- Approve the Revised Budget of \$27.750M for the MVHS Expansion Project (100-400 wings), using available program contingency funds to cover the current budget shortfall