Measure E update May 2024

Project Name	Project Status (Completed/Under Costruction/Design/DSA)	Bid Opening Date	Submitted to DSA? Y/N	If yes, when	Date of Award	Awarded	Original Board Approved Budgets (2018-2019)	Adjusted Board Approved Budgets (2020-2021)	Adjusted Board Approved Budgets (2021-2022)	Adjusted Board Approved Budgets (2022-2023)	Actual Cost to Date (all costs in 1000's)	Estimated final cost (all costs in 1000's)	Total Construction Cost (all costs in 1000's)	Total Change Orders (all costs in 1000's)	Amount of all outstanding PCOs (all costs are in 100's)	Is Project on schedule?	Currently estimated completion date from the most recent construction schedule	Original completion date as specified in the contract	Notes
MVHS Interim Housing & Relocation 2019	Complete	January 30, 2019	yes	Jan 24, 2019	Feb 4, 2019	yes	$ 1,900.00	-	$ 2,100.00	-	$ 1,827.00	$ 2,100.00	$ 510.00	$ 24.00	n/a	-	-	-	
LAHS Interim Housing & Relocation 2019	Complete	January 30, 2019	yes	Jan 7, 2019	Feb 4, 2019	yes	$ 2,850.00	$ 3,300.00	$ 3,300.00	-	$ 3,240.00	$ 3,600.00	$ 1,072.00	$ 38.00	n/a	-	-	-	
LAHS Interim Housing 2018 (Culinary Arts)	Complete	-	yes	June 14, 2018	-	-	$ 134.00	$ 134.00	$ 134.00	-	$ 134.00	$ 134.00	$ 63.00	$ 7.00	n/a	-	-	-	
MVHS New Classroom Project	Complete	April 16, 2019	yes	July 8, 2019	Aug 12, 2019	yes	$ 38,000.00	$ 42,720.00	$ 40,700.00	-	$ 40,600.00	$ 40,600.00	$ 31,293.00	$ 164.00	n/a	n/a	July 2021	March 2021	
LAHS New Classroom and Gym	Complete	April 9, 2019	yes	July 8, 2019	Aug 5, 2019	yes	$ 53,500.00	$ 53,500.00	$ 53,500.00	-	$ 53,231.00	$ 53,231.00	$ 38,546.00	$ 2,381.00	n/a	n/a	July 2021	March 2021	
MVHS Athletic Fields Improvements	Complete	March 2, 2021	yes	Oct 23, 2020	Mar 8, 2021	yes	$ 3,700.00	$ 3,900.00	$ 3,900.00	-	$ 3,643.00	$ 3,643.00	$ 2,661.00	$ 38.00	n/a	-	-	-	
LAHS Athletic Fields Improvements	Complete	March 2, 2021	yes	Oct 23,2020	Mar 8, 2021	yes	$ 3,700.00	$ 3,900.00	$ 4,050.00	-	$ 3,955.00	$ 3,955.00	$ 2,792.00	$ 83.00	n/a	-	-	-	
MVHS Student Services Building	Complete	April 15, 2021	yes	March 5, 2021	May 12, 2021	yes	$ 38,115.00	$ 38,115.00	$ 36,850.00	-	$ 34,200.00	$ 36,400.00	$ 25,535.00	$ 1,712.00	n/a	no	Aug 2023	June 2023	
LAHS Student Services Building	Complete	April 6, 2021	yes	Feb 2, 2021	April 26, 2021	yes	$ 31,080.00	$ 31,080.00	$ 32,180.00	-	$ 31,470.00	$ 32,180.00	$ 21,858.00	$ 1,712.00	$ 20.00	no	Aug 2023	June 2023	
MVHS Auxiliary Gym	Complete	April 16, 2021	yes	Feb 22, 2021	May 10, 2021	yes	$ 9,175.00	$ 11,600.00	$ 12,050.00	-	$ 11,193.00	$ 11,750.00	$ 8,234.00	$ 623.00	n/a		-	-	
MVHS Freestyle Academy	Complete	April 20, 2021	yes	Feb 9, 2021	May 10, 2021	yes	$ 13,775.00	$ 15,200.00	$ 16,300.00		$ 15,853.00	$ 16,800.00	$ 10,658.00	$ 975.00	n/a		-	-	
LAHS Facility Repairs (200-500 Wings)	UC	April 6, 2023	yes	Jan 25,2022	April 24, 2023	yes	$ 6,916.00	$ 6,920.00	$ 10,250.00	$ 17,950.00	$ 10,650.00	$ 17,950.00	$ 12,063.00	$ 347.00	$ 52.00	yes	Jan 2025	Jan 2025	
LAHS 500 Pavilion (New 500 Wing)	UC	April 6, 2023	yes	Nov 29,2022	April 24, 2023	yes	$ 220.00	$ 220.00	$ 4,000.00	$ 7,300.00	$ 4,820.00	$ 7,300.00	$ 5,907.00	$ 164.00	$ 80.00	yes	Aug 2024	Aug 2024	
MVHS Facility Repairs 100 Art & Science & 500 Wing (Inc 1& 2)	UC	Mar 30, 2023	yes	July 28, 2022	April 24, 2023	yes	$ 11,297.00	$ 9,723.00	$ 12,500.00	$ 16,700.00	$ 13,240.00	$ 16,700.00	$ 11,765.00	$ 318.00	$ 50.00	yes	April 2024	March 2024	
* MVHS 100 Science and Art Roofing & HVAC	Complete	April 2, 2020	yes	Dec 12, 2019	April 20, 2020	yes	-	$ 1,577.00	$ 1,395.00	-	$ 1,384.00	$ 1,395.00	$ 1,155.00	$ 51.00	n/a	n/a	-	-	scope of work was part of facility repairs but was performed earlier
MVHS Classroom Expansion & Mod (100-400 Wings)	Received DSA approval; waiting to award bids	April 11, 2024	yes	Feb 27, 2024	TBD	No	$ 8,140.00	$ 5,390.00	$ 18,750.00	-	$ 2,360.00	$ 27,750.00	$ 18,820.00	-	n/a	TBD	Oct 2026	TBD	added scope: fire sprinkler, seismic upgrades, structural testing (EDCR)
* MVHS 200-300 Wing Seismic Reinf. & Restroom	Complete	May 7, 2020	yes	April 15, 2020	May 20, 2020	yes	-	$ 2,750.00	$ 2,450.00	-	$ 2,449.00	$ 2,450.00	$ 1,911.00	$ 79.00	n/a	n/a	-	-	DSA required restroom seismic upgrade
MVHS Cafeteria Conversion	DSA	TBD	yes	April 12, 2024	TBD	No	$ 4,200.00	-	-	-	$ 320.00	$ 8,750.00		-	n/a	TBD	Aug 2025	TBD	
LAHS Kitchen Cafeteria Modernization	DSA	TBD	yes	May 3, 2024	TBD	No	$ 4,180.00	-	-	-	$ 342.00	$ 9,000.00		-	n/a	TBD	Aug 2025	TBD	
MVHS Packard Hall Modernization	DSA	TBD	yes	March 22, 2024	TBD	No	$ 1,100.00	-	-	-	$ 111.00	$ 2,200.00		-	n/a	TBD	Aug 2025	TBD	
LAHS Music Building Modernization	In Design	TBD	No	n/a	TBD	No	$ 1,045.00	-	$ 3,500.00	-	$ 106.00	$ 3,500.00		-	n/a	TBD	TBD	TBD	

Total Project Cost to Date =	$ 235,128.00		
Total Program Mgmt Cost =		$ 4,000.00	
Total Estimated Project Cost =		$ 250,188.00	
Total Program Budget =		$ 319,414.00	Includes $5M SFP
Total Funds Remaining =		$ 65,226.00	$ 37,476.00
Estimated Cost For Projects Not Yet Awarded		$ 51,200.00	
Total Funds Available If Include "Not Yet Awarded" Projects		$ 14,026.00	

Project Name	Status of Preparing Plans	Original Board Approved Budget (2018)	Current estimate reflective of when the project will actually move forward (if different from the original estimate)	Indication of whether the estimate is still realistic	Any unique factors or deadlines that impact the proposed project?
MVHS Gym Modernization	Not Started	$ 5,860.00	TBD	no	
LAHS Gym Modernization	Not Started	$ 3,520.00	TBD	no	
MVHS Library Modernization	Not Started	$ 2,100.00	TBD	no	
LAHS Library Modernization	Not Started	$ 1,870.00	TBD	no	
	Total =	$ 13,350.00			
Additional 18 Classrooms Site TBD		$ 26,760.00	Use SFP funds if projects still necessary in future		