Extracted Data Adjustments Totals Data Dat			2021-22 Calculations			2022-23 Calculations		
PRIOR YEAR DATA (2003 21 Actual Appropriations Limit and Garen ADA			Extracted		Entered Data/	Extracted		Entered Data/
2002-23 Actual Appropriations Limit and Garn ADA are from districts prior year Gand data reported to the CDE)			Data	Adjustments*	Totals	Data	Adjustments*	Totals
(2020-22) Actual Appropriations Limit and Gann ADA are from districts proving with and all approfess of the CDE	A. PRI	OR YEAR DATA		2020-21 Actual				
are from districts pror year Cann data reported to the CDE) 1. FINAL PRIOR YEAR APPROPRIATIONS LIMT (PrebasedLine D11, PV column) 2. PRIOR YEAR GANN ADA (PrebasedLine B3, PV column) ADJUSTMENTS TO PRIOR YEAR LIMIT 3. District Lapses, Reorganizations and Other Transfers 4. Temporary Voter Approved increases 5. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT (Limis A) pine A mirrus A9) 7. ADJUSTMENTS TO PRIOR YEAR LIMIT (Limis A) pine A mirrus A9) 8. CURRENT YEAR GANN ADA (2021-22 data should lite to Principal Approximent should a Column of the Sabove) 8. CURRENT YEAR GANN ADA (2021-22 data should lite to Principal Approximent Shows Abstract Should lite to Principal Approximent Shows Abstractions and other transfers, and only if adjustments to the appropriations in limit are retered in line A9 above) 8. CURRENT YEAR GANN ADA (2021-22 data should lite to Principal Approximent Shows Abstraction and Inches AbA for charier schools reporting with the district) 7. Total K-12 ADA (Form A, Line A6) 8. CURRENT YEAR ADA (Line B1) bus B2) 6. CURRENT YEAR LOAN PROCEEDS OF TAXES/STATE ARBEITSEED TAXES AND SUBVENTIONS (Finds of 1, 09, and 82) 7. Homeowener Exemption (Object 8012) 8. Source Real Taxes (Object 8014) 8. Source Real Taxes (Object 8015) 8. Source Real Taxes (Object 8016) 8. Source Real Taxes (Object 8016) 9. Penaliss and fir. from Delinquent Man. (CPF) 10. To Comman Taxes (Object 8015) 10. Comman Taxes (Object 8016) 10. Only Individual Taxes (Object 8016) 11. Comman Taxes (Object 8016) 12. Penalis and Int. from Delinquent Man. (CPF) 13. Only Individual Taxe						EVE. LE Actual		
Principacitaire D11. Pri Column)	,							
2. PRIOR YEAR GANN ADA (PreloadLine B3, PV column) ADJUSTMENTS TO PRIOR YEAR LIMIT 3. Diskric Lapses, Reorganizations and Other Transfers 4. Temporary Voter Approved increases 6. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT (Lines AS) pain Ad minus AS) 7. ADJUSTMENTS TO PRIOR YEAR LIMIT (Lines AS) pain Ad minus AS) 8. CURRENT YEAR GANN ADA (Only for district lapses, reorganizations and other transfers, and only if adjustments to the appropriations limit are entered in Line AS above) 8. CURRENT YEAR GANN ADA (2021-22 28 and Association of the Company of the Com	1.							
ADJUSTMENTS TO PRIOR YEAR LIMIT 3. District Lapses, Reorganizations and Other Transfers 5. Less: Lapses of Voter Approved increases 6. Lot Total, AUDUSTMENTS TO PRIOR YEAR LIMIT (Lines A3 plus A4 minus A5) 7. ADJUSTMENTS TO PRIOR YEAR ADA (Only for district lapses, reorganizations and other transfers, and only if adjustments to the appropriations final are entered in Line A3 above) 8. CURRENT YEAR GAMN ADA (2021-22 P2 Report 2021-22 P2 Report 2022-23 P2 Estimate 2021-22 P2 Report 2022-23 P2 Estimate 2021-22 P2 Report 2022-23 P2 Estimate 2021-22 P2 Report 2022-23 P2 Estimate 2022-2								
3. District Lapses, Reorganizations and Other Transfers 4. Temporary Voter Approved increases 5. Less: Lapses of Voter Approved increases 6. Lorial, ADJUSTMENTS TO PRICIA YEAR LIMIT (Lines A3 plus A4 minus A5) 7. ADJUSTMENTS TO PRICIA YEAR ADA (Only for district lapses, reorganizations and other transfers, and only if adjustments to the appropriations limit are entered in Line A3 above) 8. CURRENT YEAR GANN ADA (2021-22 data should list to Principal Apportionment Software Atherdance reports and include ADA for charter schools reporting with the district) 1. Total K1-22 ADA (Form A, Line A6) 2. Total Charter Schools ADA (Form A, Line C9) 3. TOTAL CURRENT YEAR P2 ADA (Line B1 plus B2) C. CURRENT YEAR LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED 1. Homeowner's Exemption (Object 8021) 3. Other Subventions/In-Lieu Taxes (Object 8022) 3. Other Subventions/In-Lieu Taxes (Object 8022) 3. Other Subventions/In-Lieu Taxes (Object 8022) 4. Secure Riol Taxes (Object 8024) 5. Unsecured Roll Taxes (Object 8044) 5. Prior Years' Taxes (Object 8044) 5. Prior Years' Taxes (Object 8044) 6. Prior Years' Taxes (Object 8044) 6. Ed. Rev. Augmentation Found (ERAF) (Object 8045) 7. Supplemental Taxes (Object 8044) 8. Ed. Rev. Augmentation Found (ERAF) (Object 8045) 9. Penalties and Inf. from Delinquent Taxes (Object 8045) 10. Other Full-un Taxes (Object 8047) 11. Comm. Redevelopment Funds (object 8047) 12. Pareal Taxes (Object 8021) 13. Other Non-Advalcem Taxes (Object 8021) 14. Penalties and Inf. from Delinquent Rose (Object 8049) 15. Transfers to Charter Schools 16. In Lieu of Property Taxes (Object 8021) 17. To General Fund from Bond Interest and Redemption Fund (Excess det Service texes) (Object 8041) 18. Other Non-Advalcem Taxes (Object 8049) 19. Ponalties and Inf. from Delinquent Rose (Object 8049) 10. Other Thurse (Object 8049) 10. Other Thurse (Object 8049) 10. Other Thurse (Object 8049) 10. Other Charter Schools 10. Line Delinquent Rose (Object 8049) 10. Other Charter Schools 10. Line Delinquent Rose (Object 8049) 10. Other Char	2.	PRIOR YEAR GANN ADA (Preload/Line B3, PY column)	4,223.48		4,223.48			4,154.21
4. Temporary Voter Approved Increases 5. Less: Lapse of Voter Approved Increases 6. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT (Lines A3 pius A4 minus A5) 7. ADJUSTMENTS TO PRIOR YEAR ADA (Only for district lapses, reorganizations and other transfers, and only if adjustments to the appropriations limit are entered in Line A3 above) 8. CURRENT YEAR GANN ADA (2021-22 data hoad file to Principal Apportisoment Software Attendance reports and include ADA for charter schools reporting with the district) 1. Total K-12 ADA (Form A, Line A6) 2. Total Charter Schools ADA (Form A, Line C9) 3. TOTAL CURRENT YEAR DADA (Line B1 plus B2) 4.154.21 4.154.21 4.154.21 4.154.21 4.234.00 4.234.1 2. Total Charter Schools ADA (Form A, Line C9) 3. TOTAL CURRENT YEAR DADA (Line B1 plus B2) 4.154.21 4.154.21 4.234.00 4.234.1 2. Timber Viger B1 AVID (Viger B1 Plus B2) 4.154.21 4.154.21 4.234.00 4.234.1 2. Timber Viger B1 AVID (Viger B1 Plus B2) 4.154.21 4.234.00 4.234.1 2. Timber Viger B1 AVID (Viger B1 Plus B2) 4.154.21 4.234.00 4.234.1 2. Timber Viger B1 AVID (Viger B1 Plus B2) 4.154.21 4.234.00 4.234.1 2. Timber Viger B1 AVID (Viger B1 Plus B2) 4.154.21 4.234.00 4.234.1 4.234.00 4.234.		JUSTMENTS TO PRIOR YEAR LIMIT	Ad	ljustments to 2020-	21	Adjustments to 2021-22		
1. Total K-12 ADA (Form A, Line AB)								
6. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT (Lines A3 plus A4 minus A5) 7. ADJUSTMENTS TO PRIOR YEAR ADA (Only for district lapses, reorganizations and other transfers, and only if adjustments to the appropriations limit are entered in Line A3 above) 8. CURRENT YEAR GANN ADA (2021-22 tast about life to Principal Apportionment Software Attendance reports and include ADA for charter schools reporting with the district) 1. Total K-12 ADA (Form A, Line C9) 3. TOTAL CURRENT YEAR DAOA (Line B1 plus B2) 4. LIS4.21 4. LIS		. ,						
(Lines A3 plus A4 minus A5) 7. ADJUSTMENTS TO PRIOR YEAR ADA (Only for district lapses, reorganizations and other transfers, and only if adjustments to the appropriations limit are entered in Line A3 above) 8. CURRENT YEAR GANN ADA (2021-22 data should lie to Principal Apportionment Software Attendance reports and include AA5 for charter schools reporting with the district) 1. Total K-12 ADA (Form A, Line A6) 3. Total Current Year Pay ADA (Line B1 plus B2) 4. 154.21 4. 154.21 4. 1454.21 4. 234.00 4. 234.0 C. CURRENT YEAR LOCAL PROCEEDS OF TAXES/STATE ADR RECEIVED TAXES AND SUBVENTIONS (Funds 01, 09, and 62) 7. The Private of Chipet 8022) 3. Other Subventionifi-Line Line Tass (Object 8021) 3. Other Subventionifi-Line Trass (Object 8021) 4. Secured Roll Taxes (Object 8021) 5. Unsecured Roll Taxes (Object 8041) 6. Prior Years' Taxes (Object 8041) 7. Supplemental Taxes (Object 8043) 7. Supplemental Taxes (Object 8044) 8. Et Rev. Augmentation Fund (ERAF) (Object 8048) 10. Other In-Lieu Taxes (Object 8048) 10. Other In-Lieu Taxes (Object 8082) 11. Comm. Redevelopment Funds (object 8082) 12. Parcel Taxes (Object 8082) 13. Other Subventionifi-Lieu Taxes (Object 8082) 14. Paraval Taxes (Object 8082) 15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8082) 16. Other In-Lieu Taxes (Object 8082) 17. To General Funds (object 8082) 18. Other North Advisorem Taxes (Object 8082) 19. Other In-Lieu Taxes (Object 8082) 10. Other In-Lieu Taxes (Object 8082) 10. Other In-Lieu Taxes (Object 8082) 11. Comm. Redevelopment Funds (objects 8084) 12. Other In-Lieu Taxes (Object 8082) 13. Other Object 8082) 14. Other In-Lieu Taxes (Object 8082) 15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8082) 16. To General Fund from Bond Interest and Redemption Fund (Excess 6th Service teasy) (Object 8084) 17. To General Fund from Bond Interest and Redemption Fund (Excess 6th Service teasy) (Object 8084) 18. Other North Advisorem Taxes (Object 8084) 19. Other Revenues (Object		·						
Conty for district lapses, renorganizations and other transfers, and only it adjustments to the appropriations limit are entered in Line A3 above) B. CURRENT YEAR GANN ADA (2021-22 data should te to Principal Apportionment Software A techniques reports and include ADA for charter schools reporting with the district) 1. Total K-12 ADA (Form A, Line A8)	· ·				0.00			0.00
Circle of district lapses, reorganizations and other transfers, and only if adjustments to the appropriations limit are entered in Line A3 above) B. CURRENT YEAR GANN ADA (2021-22 P2 Report 2022-23 P2 Estimate	7	AD II ISTMENTS TO PRIOR VEAR ADA						
B. CURRENT YEAR GANN ADA (2021-22 2d as should lie to Principal Apportionment Software Attendance reports and include ADA for charler schools reporting with the district) 1. Total K-12 ADA (Form A, Line AB) 2. Total Charter Schools ADA (Form A, Line CB) 3. TOTAL CURRENT YEAR P2 ADA (Line B1 plus B2) C. CURRENT YEAR P2 ADA (Line B1 plus B2) C. CURRENT YEAR P2 ADA (Line B1 plus B2) 1. Homeowners' Exemption (Object 8021) 2. Timber Yield Tax (Object 8021) 3. Other Subventions/In-Lieu Taxes (Object 8042) 4. Secured ROIl Taxes (Object 8043) 5. Prior Years' Taxes (Object 8044) 6. Ed. Rev. Augmentation Fund (ERAF) (Object 8045) 9. Penalties and Int. from Delinquent Taxes (Object 8048) 10. Other In-Lieu Taxes (Object 8027) 11. Comm. Redevelopment Funds (objects 8047 & 8625) 12. Parcel Taxes (Object 8062) 13. Other In-Lieu Taxes (Object 8068) 14. Total K-12 ADA (Form A, Line AB) 15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8069) 16. TOTAL TAXES AND SUBVENTIONS (Lines C) Through C15) OND OND OND OND OND OND OND ON	l '·							
B. CURRENT YEAR GANN ADA (2021-22 data should be to Principal Apportionment Software Attendance reports and include ADA for charter schools reporting with the district) 1. Total K-12 ADA (Form A, Line AB) 2. Total Charter Schools ADA (Form A, Line C9) 3. TOTAL CURRENT YEAR P2 ADA (Line B1 plus B2) C. CURRENT YEAR LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED TAXES AND SUBVENTIONS (Funds 01, 09, and 62) 1. Homeowner's Exemption (Object 8021) 2. Timber Yield Tax (Object 8022) 3. Other Subventions/In-Lui Taxes (Object 8029) 4. Secured Roll Taxes (Object 8024) 5. Unsecured Roll Taxes (Object 8044) 6. Prior Years' Taxes (Object 8043) 7. Supplemental Taxes (Object 8044) 8. Ed. Rev. Augmentation Fund (ERAP) (Object 8048) 9. Penalties and Inf. from Delinquent Taxes (Object 8048) 10. Other In-Lieu Taxes (Object 8047) 11. Comm. Redevelopment Funds (object 8048) 12. Parcel Taxes (Object 8082) 13. Other Non-Ad Valorem Taxes (Object 8048) 14. Total Lieu Taxes (Object 8048) 15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096) 16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15) OTHER LOCAL REVENUES (Funds 01, 09, and 62) 17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8049) 9. Penalties and Inf. from Delinquent Non-LOFF Taxes (Object 8062) 16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15) OTHER LOCAL REVENUES (Funds 01, 09, and 62) 17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8096) 16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15) OTHER LOCAL REVENUES (Funds 01, 09, and 62) 17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8094) O.00								
(2021-22 data should lie to Principal Apportionment Software Attendance reports and include ADA for charter schools reporting with the district) 1. Total K-12 ADA (Form A, Line A6)								
(2021-22 data should lie to Principal Apportionment Software Attendance reports and include ADA for charter schools reporting with the district) 1. Total K-12 ADA (Form A, Line A6)		DENT VEAD CANN ADA		0004 00 D0 D			2000 00 D0 F. ///	
Software Attendance reports and include ADA for charter schools reporting with the district)				2021-22 P2 Report		•	2022-23 P2 ESTIMATE	
2. Total Charter Schools ADA (Form A, Line C9) 3. TOTAL CURRENT YEAR P2 ADA (Line B1 plus B2) 4. 154.21 2021-22 Actual 2021-22 Actual 2022-23 Budget C. CURRENT YEAR LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED TAXES AND SUBVENTIONS (Funds 01, 09, and 62) 1. Homeowners' Exemption (Object 8021) 2. Timber Yield Tax (Object 8022) 3. Other Subventions/In-Lieu Taxes (Object 8029) 4. Secured Roll Taxes (Object 8029) 5. Unsecured Roll Taxes (Object 8041) 5. Secured Roll Taxes (Object 8042) 6. Prior Years' Taxes (Object 8042) 7. Supplemental Taxes (Object 8044) 8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045) 9. Penalties and Int. from Delinquent Taxes (Object 8048) 10. Other In-Lieu Taxes (Object 8082) 11. Comm. Redevelopment Funds (Object 8047 & 8625) 12. Parcel Taxes (Object 8622) (Taxes only) 14. Penalties and Int. from Delinquent Non-LCFF Taxes (Object 8621) 16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15) 94,025,280.04 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Soft	ware Attendance reports and include ADA for charter schools						
3. TOTAL CURRENT YEAR P2 ADA (Line 81 plus 82) C. CURRENT YEAR LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED TAXES AND SUBVENTIONS (Funds 01, 09, and 62) 1. Homeowners' Exemption (Object 8021) 2. Timber Yield Tax (Object 8022) 3. Other Subventions/In-Lieu Taxes (Object 8029) 4. Secured Roll Taxes (Object 8041) 5. Unsecured Roll Taxes (Object 8042) 6. Prior Years' Taxes (Object 8043) 7. Supplemental Taxes (Object 8044) 8. Ed. Rev. Augmentation Fund (ERAF) (Object 8048) 10. Other In-Lieu Taxes (Object 8047) 11. Comm. Redevelopment Funds (objects 8047 & 8625) 12. Parcel Taxes (Object 8022) 13. Other Non-Ad Valorem Taxes (Object 8048) 14. Comm. Redevelopment Funds (objects 8047 & 8625) 15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096) 16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15) 17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8041) 18. COLL REVENUES (Funds 01, 09, and 62) 19. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8049) 10. Other In-Lieu Taxes (Object 8096) 10. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15) 11. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8049) 10. Other In-Lieu Taxes (Object 8096) 11. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8041) 12. Part Interest and Redemption Fund (Excess debt service taxes) (Object 8041) 13. Other In-Lieu Taxes (Object 8096) 14. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8041) 15. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8041) 16. Other In-Lieu Taxes (Object 8049) 17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8041) 18. Other In-Lieu Taxes (Object 8041) 19. Other In-Lieu Taxes (Object 8041) 19. Other In-Lieu Taxes (Object 8045) 19. Other In-Lieu Taxes (Object 8045) 19. Othe	1.	Total K-12 ADA (Form A, Line A6)	4,154.21		4,154.21	4,234.00		4,234.00
3. TOTAL CURRENT YEAR P2 ADA (Line B1 plus B2) C. CURRENT YEAR LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED TAXES AND SUBVENTIONS (Funds 01, 09, and 62) 1. Homeowners' Exemption (Object 8021) 3. Other Subventions/In-Lieu Taxes (Object 8029) 4. Secured Roll Taxes (Object 8022) 5. Unsecured Roll Taxes (Object 8041) 6. Prior Years' Taxes (Object 8043) 7. Supplemental Taxes (Object 8044) 8. Ed. Rev. Augmentation Fund (ERAF) (Object 8048) 10. Other In-Lieu Taxes (Object 8082) 11. Comm. Redevelopment Funds (objects 8047 & 8625) 12. Parcel Taxes (Object 8082) 13. Other Non-Ad Valorem Taxes (Object 8049) 14. Penalties and Int. from Delinquent Taxes (Object 8048) 15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096) 16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15) (Lines C1 through C15) OTHER LOCAL REVENUES (Funds 01, 09, and 62) 17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8014) 0.00 0.	2.	Total Charter Schools ADA (Form A. Line C9)	0.00		0.00	0.00		0.00
AIDRECEIVED TAXES AND SUBVENTIONS (Funds 01, 09, and 62) 308,498.18 308,498.18 308,000.00 308,000	3.				4,154.21			4,234.00
TAXES AND SUBVENTIONS (Funds 01, 09, and 62) 1. Homeowners' Exemption (Object 8021) 308,498.18 308,498.18 308,000.00 309,000 309,946,550.00 309,946,550.00 309,946,550.00 309,946,550.00 309,946,550.00 309,946,550.00 309,946,550.00 309,946,550.00 309,946,550.00 309,946,550.00 308,000.00 308,000.00 308,000.00 308,000.00 308,000.00 308,000.00 308,000.00 308,000.00 309,000 309,946,550.00 300,00 300,000 300,			2021-22 Actual			2022-23 Budget		
1. Homeowners' Exemption (Object 8021) 2. Timber Yield Tax (Object 8022) 3. Other Subventions/In-Lieu Taxes (Object 8029) 4. Secured Roll Taxes (Object 8041) 5. Unsecured Roll Taxes (Object 8042) 6. Prior Years' Taxes (Object 8043) 7. Supplemental Taxes (Object 8044) 8. Ed. Rev. Augmentation Fund (ERAF) (Object 8048) 9. Penalties and Int. from Delinquent Taxes (Object 8048) 10. Other In-Lieu Taxes (Object 8022) 11. Comm. Redevelopment Funds (objects 8047 & 8625) 12. Parcel Taxes (Object 8621) 13. Other Non-Ad Valorem Taxes (Object 8062) 14. Penalties and Int. from Delinquent Non-LCFF Taxes (Object 8622) (Taxes only) 15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096) 16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15) OTHER LOCAL REVENUES (Funds 01, 09, and 62) 17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.			i	ĺ	•		Ì	
2. Timber Yield Tax (Object 80/22) 311.17 311.17 800.00 800.00		•	308 498 18		308 408 18	308 000 00		308 000 00
3. Other Subventions/In-Lieu Taxes (Object 8029) 4. Secured Roll Taxes (Object 8041) 5. Unsecured Roll Taxes (Object 8042) 6. Prior Years' Taxes (Object 8043) 7. Supplemental Taxes (Object 8044) 8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045) 9. Penalties and Int. from Delinquent Taxes (Object 8048) 10. Other In-Lieu Taxes (Object 8047 & 8625) 11. Comm. Redevelopment Funds (objects 8047 & 8625) 12. Parcel Taxes (Object 8621) 13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only) 14. Penalties and Int. from Delinquent Non-LCFF Taxes (Object 8629) (Only those for the above taxes) 16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15) OTHER LOCAL REVENUES (Funds 01, 09, and 62) 17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.								800.00
4. Secured Roll Taxes (Object 8041) 5. Unsecured Roll Taxes (Object 8042) 6. Prior Years' Taxes (Object 8043) 7. Supplemental Taxes (Object 8044) 8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045) 9. Penalties and Int. from Delinquent Taxes (Object 8048) 10. Other In-Lieu Taxes (Object 8021) 11. Comm. Redevelopment Funds (objects 8047 & 8625) 12. Parcel Taxes (Object 8621) 13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only) 14. Penalties and Int. from Delinquent Non-LCFF Taxes (Object 8629) (Only those for the above taxes) 15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096) 16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15) OTHER LOCAL REVENUES (Funds 01, 09, and 62) 17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914) 0.00								0.00
6. Prior Years' Taxes (Object 8043) 7. Supplemental Taxes (Object 8044) 8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045) 9. Penalties and Int. from Delinquent Taxes (Object 8048) 10. Other In-Lieu Taxes (Object 8042) 11. Comm. Redevelopment Funds (objects 8047 & 8625) 12. Parcel Taxes (Object 8621) 13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only) 14. Penalties and Int. from Delinquent Non-LCFF Taxes (Object 8629) (Only those for the above taxes) 15. Transfers to Charter Schools 16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15) OTHER LOCAL REVENUES (Funds 01, 09, and 62) 17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0			88,513,635.85		88,513,635.85	95,946,550.00		95,946,550.00
7. Supplemental Taxes (Object 8044) 8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045) 9. Penalties and Int. from Delinquent Taxes (Object 8048) 10. Other In-Lieu Taxes (Object 8082) 11. Comm. Redevelopment Funds (objects 8047 & 8625) 12. Parcel Taxes (Object 8621) 13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only) 14. Penalties and Int. from Delinquent Non-LCFF Taxes (Object 8629) (Only those for the above taxes) 15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096) 16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15) OTHER LOCAL REVENUES (Funds 01, 09, and 62) 17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914) 0.00 0	5.	Unsecured Roll Taxes (Object 8042)	5,180,153.39		5,180,153.39	5,180,000.00		5,180,000.00
8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045) 9. Penalties and Int. from Delinquent Taxes (Object 8048) 10. Other In-Lieu Taxes (Object 8082) 11. Comm. Redevelopment Funds (objects 8047 & 8625) 12. Parcel Taxes (Object 8621) 13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only) 14. Penalties and Int. from Delinquent Non-LCFF Taxes (Object 8629) (Only those for the above taxes) 15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096) 16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15) OTHER LOCAL REVENUES (Funds 01, 09, and 62) 17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914) 0.00 0.	6.	Prior Years' Taxes (Object 8043)						0.00
9. Penalties and Int. from Delinquent Taxes (Object 8048) 10. Other In-Lieu Taxes (Object 8082) 11. Comm. Redevelopment Funds (objects 8047 & 8625) 12. Parcel Taxes (Object 8621) 13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only) 14. Penalties and Int. from Delinquent Non-LCFF		Supplemental Taxes (Object 8044)						0.00
10. Other In-Lieu Taxes (Object 8082) 11. Comm. Redevelopment Funds (objects 8047 & 8625) 12. Parcel Taxes (Object 8621) 13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only) 14. Penalties and Int. from Delinquent Non-LCFF								0.00
11. Comm. Redevelopment Funds (objects 8047 & 8625) 22,681.45 22,681.45 22,700.00 22,700.00 12. Parcel Taxes (Object 8621) 0.00 0.00 0.00 0.00 0.00 0.00 13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only) 14. Penalties and Int. from Delinquent Non-LCFF Taxes (Object 8629) (Only those for the above taxes) 15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096) 16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15) 0.00 94,025,280.04 0.00 94,025,280.04 101,458,050.00 0.		, , , , ,						0.00
12. Parcel Taxes (Object 8621) 13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only) 14. Penalties and Int. from Delinquent Non-LCFF	10.	Other In-Lieu Taxes (Object 8082)	0.00		0.00	0.00		0.00
13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only) 14. Penalties and Int. from Delinquent Non-LCFF	11.	Comm. Redevelopment Funds (objects 8047 & 8625)	22,681.45		22,681.45	22,700.00		22,700.00
14. Penalties and Int. from Delinquent Non-LCFF	12.	Parcel Taxes (Object 8621)	0.00		0.00	0.00		0.00
Taxes (Object 8629) (Only those for the above taxes) 15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096) 16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15) OTHER LOCAL REVENUES (Funds 01, 09, and 62) 17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	13.	Other Non-Ad Valorem Taxes (Object 8622) (Taxes only)	0.00		0.00	0.00		0.00
15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096) 16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15) OTHER LOCAL REVENUES (Funds 01, 09, and 62) 17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	14.							
in Lieu of Property Taxes (Object 8096) 16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15) 94,025,280.04 0.00 94,025,280.04 101,458,050.00 0.00 101,458,050.00 0.00 101,458,050.00 0.00 0.00 0.00 0.00 0.00 0.00 0.			0.00		0.00	0.00		0.00
16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15) 94,025,280.04 0.00 94,025,280.04 101,458,050.00 0.00 101,458,050.00 101,458,050.00 101,458,050.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	15.							
(Lines C1 through C15) 94,025,280.04 0.00 94,025,280.04 101,458,050.00 0.00 101,458,050.00 OTHER LOCAL REVENUES (Funds 01, 09, and 62) 17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914) 0.00 0.00 0.00 0.00 0.00 0.00	16							
OTHER LOCAL REVENUES (Funds 01, 09, and 62) 17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914) 0.00 0.00 0.00 0.00	10.		94.025.280.04	0.00	94.025.280.04	101.458.050.00	0.00	101.458.050.00
17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914) 0.00 0.00 0.00 0.00		,	. , ,	2.00	. ,,	. ,,	2.00	. ,
Fund (Excess debt service taxes) (Object 8914) 0.00 0.00 0.00 0.00								
//* / ** /	17.	·	0.00		0.00	0.00		0.00
IO. TO THE EGONE I ROCKEDO OF TRACE	12		0.00		0.00	0.00		0.00
	10.		94.025.280.04	0.00	94.025.280 04	101.458.050 00	0.00	101,458,050.00

		2021-22 Calculations			2022-23 Calculations			
		Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals	
EX	CLUDED APPROPRIATIONS			7 5 4 1 1		,	734415	
19a	Medicare (Enter federally mandated amounts only from objs. 3301 & 3302; do not include negotiated amounts)			1,917,517.16			4,135,894.91	
19b	o. Qualified Capital Outlay Projects			1,917,517.10			4,100,094.91	
190	c. Routine Restricted Maintenance Account (Fund 01, Resource 8150, Objects 8900-8999)	3,525,911.00	(3,525,911.00)	0.00	3,772,000.00		3,772,000.00	
ОТ	HER EXCLUSIONS							
20. 21.	Americans with Disabilities Act Unreimbursed Court Mandated Desegregation Costs							
22. 23.		3,525,911.00	(3,525,911.00)	1,917,517.16	3,772,000.00	0.00	7,907,894.91	
ST	ATE AID RECEIVED (Funds 01, 09, and 62)							
	LCFF - CY (objects 8011 and 8012)	3,823,660.00		3,823,660.00	3,824,828.00		3,824,828.00	
	LCFF/Revenue Limit State Aid - Prior Years (Object 8019)	0.00		0.00	0.00		0.00	
26.	TOTAL STATE AID RECEIVED							
	(Lines C24 plus C25)	3,823,660.00	0.00	3,823,660.00	3,824,828.00	0.00	3,824,828.00	
	TA FOR INTEREST CALCULATION	440 557 000 00		440 557 000 00	400 054 000 00		400 054 000 00	
	Total Revenues (Funds 01, 09 & 62; objects 8000-8799) Total Interest and Return on Investments	119,557,892.26		119,557,892.26	126,254,228.00		126,254,228.00	
	(Funds 01, 09, and 62; objects 8660 and 8662)	155,362.98		155,362.98	200,000.00		200,000.00	
	PROPRIATIONS LIMIT CALCULATIONS ELIMINARY APPROPRIATIONS LIMIT	2021-22 Actual		2022-23 Budget				
1. 2.	Revised Prior Year Program Limit (Lines A1 plus A6)			89,898,984.49 1.0573			93,491,373.08 1.0755	
3.	Inflation Adjustment Program Population Adjustment (Lines B3 divided			1.0373			1.0755	
4.	by [A2 plus A7]) (Round to four decimal places) PRELIMINARY APPROPRIATIONS LIMIT			0.9836			1.0192	
	(Lines D1 times D2 times D3)			93,491,373.08			102,480,531.21	
AP	PROPRIATIONS SUBJECT TO THE LIMIT							
5. 6.	Local Revenues Excluding Interest (Line C18)			94,025,280.04			101,458,050.00	
0.	Preliminary State Aid Calculation a. Minimum State Aid in Local Limit (Greater of							
	\$120 times Line B3 or \$2,400; but not greater							
	than Line C26 or less than zero)			498,505.20			508,080.00	
	 Maximum State Aid in Local Limit (Lesser of Line C26 or Lines D4 minus D5 plus C23; 							
	but not less than zero)			1,383,610.20			3,824,828.00	
	c. Preliminary State Aid in Local Limit			4 000 040 00			0.004.000.00	
7.	(Greater of Lines D6a or D6b)			1,383,610.20			3,824,828.00	
١.	Local Revenues in Proceeds of Taxes a. Interest Counting in Local Limit (Line C28 divided by							
	[Lines C27 minus C28] times [Lines D5 plus D6c])			124,143.18			167,043.79	
	b. Total Local Proceeds of Taxes (Lines D5 plus D7a)			94,149,423.22			101,625,093.79	
8.	State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater							
	than Line C26 or less than zero)			1,259,467.02			3,824,828.00	
9.	Total Appropriations Subject to the Limit							
	a. Local Revenues (Line D7b)			94,149,423.22				
	b. State Subventions (Line D8) c. Less: Excluded Appropriations (Line C23)			1,259,467.02 1,917,517.16				
	c. Less: Excluded Appropriations (Line C23)d. TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT			1,517,517.10				
	(Lines D9a plus D9b minus D9c)			93,491,373.08				

Unaudited Actuals Fiscal Year 2021-22 School District Appropriations Limit Calculations

	2021-22			2022-23			
		Calculations			Calculations		
	Extracted		Entered Data/	Extracted	1	Entered Data/	
	Data	Adjustments*	Totals	Data	Adjustments*	Totals	
10. Adjustments to the Limit Per							
Government Code Section 7902.1							
(Line D9d minus D4)			0.00				
SUMMARY		2021-22 Actual			2022-23 Budget		
11. Adjusted Appropriations Limit							
(Lines D4 plus D10)			93,491,373.08			102,480,531.21	
12. Appropriations Subject to the Limit							
(Line D9d)			93,491,373.08				
* Please provide below an explanation for each entry in the adjustments	column.						
Adjusmtent was made to deduct Routine Resticted Mainteance from the	GANN Limit calculat	tion due to the new lin	es which lower the to	tal appropriations.			
Michael Mathiesen		650-940-4650 0020					
Gann Contact Person		Contact Phone Num	her				