

MOUNTAIN VIEW – LOS ALTOS UNION HIGH SCHOOL DISTRICT
MEASURE E
CITIZEN'S OVERSIGHT COMMITTEE ANNUAL REPORT

December 18, 2023

Report to the Mountain View – Los Altos Union High School District Board of Trustees

As required by the statutes and bylaws of the Measure E Bond Election, the Citizen's Oversight Committee is pleased to provide our annual report to the Board of Trustees of the Mountain View – Los Altos Union High School District. Members of the Committee are Alan Cyron (Senior Citizen Organization member), Cleave Frink, Jr. (Taxpayer member), Michelle Lee (Parent & School Organization member), Joe Mitchner (Community member), Fiona Walter (Business Organization member), Archana Upadhyay (Parent member), and Amanda Patron (Community member).

On May 8th, 2023 and November 7th, 2023, the Committee met to review the current Measure E projects and to prepare the annual report to the school board. Mike Mathiesen and Mary Saffari reported that the Measure E program budget increased to \$312 million and is now 69% complete. To date, \$268M of the bonds have been sold, as a result of the third bond sale having been completed in 2022. Mary shared photos of the current construction of the MVHS Student Services, LAHS Student Services, MVHS Facility Repairs and LAHS Facility Repairs & 500 Pavilion projects.

The Committee reviewed the Invoice Summary by Project reports for the period of July 1, 2022 through March 31, 2023 and April 1, 2023 through August 31, 2023, over the course of the two COC meetings. The reports indicated that \$34,927,146.96 and \$23,999,524.14, respectively, in Measure E invoices have been processed within those time periods, and a total of \$214,651,290.63 has been expended since the inception of the Measure E projects. The bulk of current expenditures made were for the MVHS Student Services, MVHS Auxiliary Gym, Freestyle Academy, and LAHS Student Services projects. The Committee has not reviewed the Financial and Performance Audit Reports for the Year Ending June 30, 2023. Those reports are expected to become available late December 2023.

The Committee then discussed the preparation of and approved this Annual Report to the school board.

The Committee commended the work done and progress to date on the Measure E program and looks forward to helping the District comply with fiscal oversight during the remaining bond projects.

Based on our review and observations, the Citizen's Oversight Committee finds that the District is in compliance with the requirements of Article XIII A, Section 1(b)(3) of the California Constitution and that funds are being used for the purposes specified in the ballot language.

Respectfully submitted,



Alan Cyron
Measure E Citizen's Oversight Committee Chairperson