

**Measure E
Budget Update
and Future
Projects**

Study Session

Project Name	Current Approved Budget	Estimated Budget/ Final Cost
COMPLETE		
MVHS Interim Housing & Relocation 2019	\$ 2,100.00	\$ 2,100.00
LAHS Interim Housing & Relocation 2019	\$ 3,300.00	\$ 3,750.00
LAHS Interim Housing 2018 (Culinary Arts)	\$ 134.00	\$ 134.00
MVHS New Classroom Project	\$ 40,700.00	\$ 40,600.00
LAHS New Classroom and Gym	\$ 53,500.00	\$ 53,231.00
MVHS Athletic Fields Improvements	\$ 3,750.00	\$ 3,643.00
LAHS Athletic Fields Improvements	\$ 4,050.00	\$ 3,955.00
MVHS Student Services Building	\$ 36,850.00	\$ 36,300.00
LAHS Student Services Building	\$ 32,180.00	\$ 32,050.00
MVHS Auxiliary Gym	\$ 12,050.00	\$ 11,770.00
MVHS Freestyle Academy	\$ 16,300.00	\$ 16,550.00
MVHS 100 Science and Art Roofing & HVAC	\$ 1,395.00	\$ 1,395.00
MVHS 200-300 Wing Seismic Reinf. & Restroom	\$ 2,450.00	\$ 2,450.00
IN PROGRESS		
LAHS Campus site repairs and ADA, stom and signage improvements	\$ 400.00	\$ 400.00
LAHS Facility Repairs (200-500 Wings)	\$ 17,950.00	\$ 17,950.00
LAHS 500 Pavilion (New 500 Wing)	\$ 7,300.00	\$ 7,300.00
MVHS Facility Repairs 100 Art & Science & 500 Wing (Inc 1& 2)	\$ 16,700.00	\$ 16,700.00
MVHS Classroom Expansion & Mod (100-400 Wings)	\$ 27,750.00	\$ 27,750.00
IN DESIGN		
MVHS Cafeteria Conversion	\$ 4,200.00	\$ 8,180.00
LAHS Kitchen Cafeteria Modernization	\$ 4,180.00	\$ 8,315.00
MVHS Packard Hall Modernization	\$ 1,100.00	\$ 2,415.00
LAHS Music Building Modernization	\$ 3,500.00	\$ 4,615.00
FUTURE IDENTIFIED PROJECTS		
MVHS Gym Modernization	\$ 5,860.00	TBD
LAHS Gym Modernization	\$ 3,520.00	TBD
MVHS Library Modernization	\$ 2,100.00	TBD
LAHS Library Modernization	\$ 1,870.00	TBD

**all figures in thousands*

Measure E Funds and Future Projects

Total Funds Remaining	\$ 32,860
Projects in Design	\$ 23,525
New balance	\$ 9,335
State Funds received	\$ 5,030
Expected State Funds by end of 2024	\$ 23,743
Additional State eligibility (no funding available)	\$ 17,401

Remaining Project List	Current Budget
MVHS Gym Modernization	\$ 5,860
LAHS Gym Modernization	\$ 3,520
MVHS Library Modernization	\$ 2,100
LAHS Library Modernization	\$ 1,870
Total	\$ 13,350

**all figures in thousands*

Future Identified Bond Program Projects

Should we keep the existing scope for gym and library modernizations or expand/modify the scope?

Current gym modernization scope based on Master Plan	
Mountain View HS	Los Altos HS
Repurpose Small Gym Mechanical Replacement (AC) Lighting Upgrades Roofing Accessibility Requirements	New Bleachers Mechanical Replacement (AC) Lighting Upgrades New Roofing Window Replacement and Shades Accessibility Requirements
<i>*New floor - identified during refinishing and floor painting in 2023</i>	