

2025-26 LCFF Budget Overview for Parents Data Input Sheet

Local Educational Agency (LEA) Name:	Mountain View-Los Altos Union High School District
CDS Code:	43696090000000
LEA Contact Information:	Name: Eric Volta Position: Superintendent Email: eric.volta@mvla.net Phone: (650) 940-4650 x0011
Coming School Year:	2025-26
Current School Year:	2024-25

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2025-26 School Year	Amount Whole Numbers
Total LCFF Funds	\$129,427,291
LCFF Supplemental & Concentration Grants	\$1,848,387
All Other State Funds	\$9,372,330
All Local Funds	\$9,868,749
All federal funds	\$1,504,604
Total Projected Revenue	\$150,172,974

Total Budgeted Expenditures for the 2025-26 School Year	Amount Whole Numbers
Total Budgeted General Fund Expenditures	\$146,426,364
Total Budgeted Expenditures in the LCAP	\$13,242,564
Total Budgeted Expenditures for High Needs Students in the LCAP	\$3,552,079
Expenditures not in the LCAP	\$133,183,800

Expenditures for High Needs Students in the 2024-25 School Year	Amount Whole Numbers
Total Budgeted Expenditures for High Needs Students in the LCAP	\$3,552,079
Actual Expenditures for High Needs Students in LCAP	\$0

Funds for High Needs Students	Amount [AUTO-CALCULATED]
2025-26 Difference in Projected Funds and Budgeted Expenditures	\$1,703,692
2024-25 Difference in Budgeted and Actual Expenditures	\$3,552,079

Required Prompts(s)	Response(s) [FIELDS WILL APPEAR IF REQUIRED]
Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).	

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Mountain View-Los Altos Union High School District

CDS Code: 43696090000000

School Year: 2025-26

LEA contact information:

Eric Volta

Superintendent

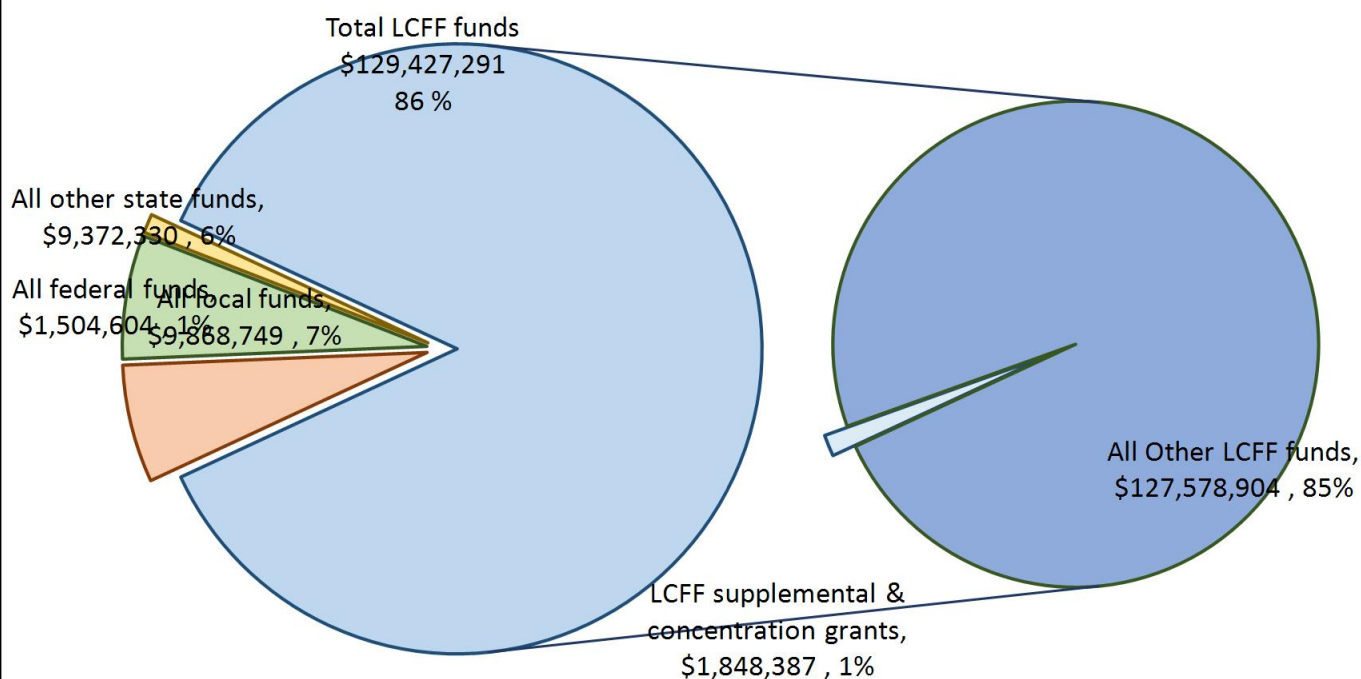
eric.volta@mvla.net

(650) 940-4650 x0011

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2025-26 School Year

Projected Revenue by Fund Source

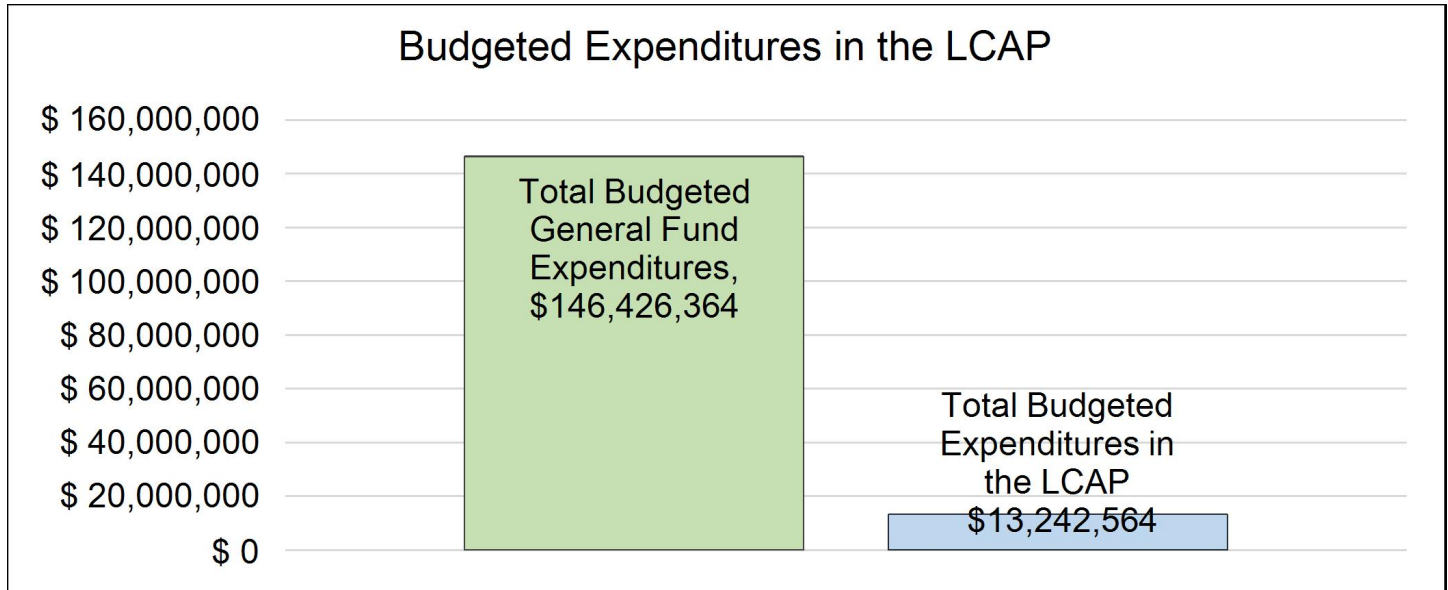


This chart shows the total general purpose revenue Mountain View-Los Altos Union High School District expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Mountain View-Los Altos Union High School District is \$150,172,974, of which \$129,427,291 is Local Control Funding Formula (LCFF), \$9,372,330 is other state funds, \$9,868,749 is local funds, and \$1,504,604 is federal funds. Of the \$129,427,291 in LCFF Funds, \$1,848,387 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Mountain View-Los Altos Union High School District plans to spend for 2025-26. It shows how much of the total is tied to planned actions and services in the LCAP.

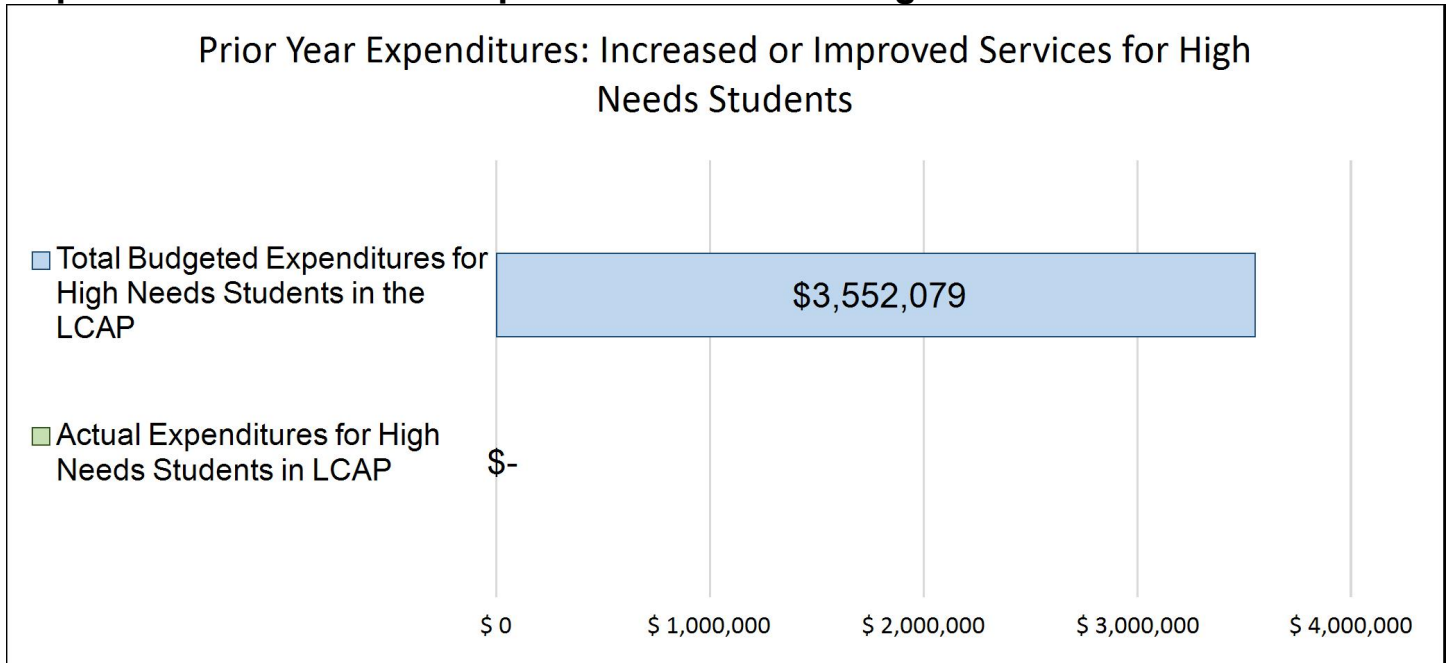
The text description of the above chart is as follows: Mountain View-Los Altos Union High School District plans to spend \$146,426,364 for the 2025-26 school year. Of that amount, \$13,242,564 is tied to actions/services in the LCAP and \$133,183,800 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

Increased or Improved Services for High Needs Students in the LCAP for the 2025-26 School Year

In 2025-26, Mountain View-Los Altos Union High School District is projecting it will receive \$1,848,387 based on the enrollment of foster youth, English learner, and low-income students. Mountain View-Los Altos Union High School District must describe how it intends to increase or improve services for high needs students in the LCAP. Mountain View-Los Altos Union High School District plans to spend \$3,552,079 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2024-25



This chart compares what Mountain View-Los Altos Union High School District budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Mountain View-Los Altos Union High School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2024-25, Mountain View-Los Altos Union High School District's LCAP budgeted \$3,552,079 for planned actions to increase or improve services for high needs students. Mountain View-Los Altos Union High School District actually spent \$0 for actions to increase or improve services for high needs students in 2024-25.