

MOUNTAIN VIEW – LOS ALTOS UNION HIGH SCHOOL DISTRICT
MEASURE E
CITIZEN'S OVERSIGHT COMMITTEE ANNUAL REPORT

March 9, 2020

Report to the Mountain View – Los Altos Union High School District Board of Trustees

As required by the statutes and bylaws of the Measure E Bond Election, the Citizen's Oversight Committee is pleased to provide our annual report to the Board of Trustees of the Mountain View – Los Altos Union High School District. Members of the Committee are Alan Cyron (Senior Citizen Organization member), Cleave Frink, Jr. (Taxpayer member), Michelle Lee (Parent & School Organization member), James Martin (Business Organization member), Joe Mitchner (Community member), Mary Ng Dooley (Parent member), and Amanda Patron (Community member).

On February 4, 2020 the Committee met to discuss the current Measure E projects and prepare the annual report to the school board. Mike Mathiesen and Rick Kramer reported that the Measure E program budget increased to \$303.14 million, largely from the use of Developer Fees, and is now 7.4% complete. \$100M of the bonds have been sold, with the next bond sale of \$100M scheduled for the spring of 2020. Rick shared photos of the completed MVHS and LAHS Interim Housing 2019 projects, as well as photos of the current construction of the MVHS Classroom, LAHS Classroom, and LAHS Auxiliary Gym projects.

Three committee members, James Martin, Amanda Patron, and Michelle Lee had initial one-year terms that are set to expire April 26, 2020. Amanda Patron and Michelle Lee agreed to renew their membership on the Committee for a new two-year term following the conclusion of their current term. The Committee was unanimously supportive of their decision for an additional term on the Committee.

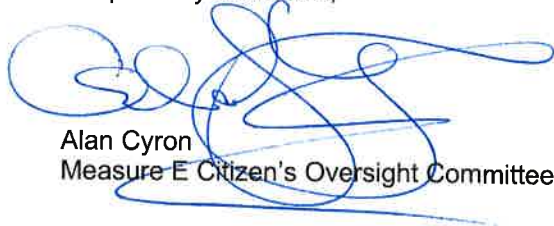
The committee reviewed the Invoice Summary by Project reports for the period of April 26, 2019 through January 31, 2020. The report indicated that \$14,145,300.60 in Measure E invoices have been processed within that time period, and a total of \$22,489,205.89 has been expended since the inception of Measure E. Approximately \$16.4M of the invoices have been paid out, leaving approximately \$83.3M in the account. The bulk of the expenditures were made for the MVHS Classroom, LAHS Classroom, and LAHS Auxiliary Gym projects. The committee then reviewed the FY 2019 Financial and Performance Audit Reports, which had no exceptions noted and reported the District was in compliance.

The committee then discussed preparation of the annual report to the school board.

The committee commended the work done on the Measure E program and looks forward to helping the District comply with fiscal oversight during the remaining bond projects.

Based on our review and observations, the Citizen's Oversight Committee finds that the District is in compliance with the requirements of Article XIII A, Section 1(b)(3) of the California Constitution and that funds are being used for the purposes specified in the ballot language.

Respectfully submitted,



Alan Cyron
Measure E Citizen's Oversight Committee Chairperson