

MOUNTAIN VIEW – LOS ALTOS UNION HIGH SCHOOL DISTRICT
MEASURE E
CITIZEN'S OVERSIGHT COMMITTEE ANNUAL REPORT

May 10, 2021

Report to the Mountain View – Los Altos Union High School District Board of Trustees

As required by the statutes and bylaws of the Measure E Bond Election, the Citizen's Oversight Committee is pleased to provide our annual report to the Board of Trustees of the Mountain View – Los Altos Union High School District. Members of the Committee are Alan Cyron (Senior Citizen Organization member), Cleave Frink, Jr. (Taxpayer member), Michelle Lee (Parent & School Organization member), James Martin (Business Organization member), Joe Mitchner (Community member), Mary Ng Dooley (Parent member), and Amanda Patron (Community member).

On September 21, 2020, April 12, 2021, and April 19, 2021 the Committee met to review the current Measure E projects and to prepare the annual report to the school board. Mike Mathiesen and Omid Azizi reported that the Measure E program budget increased to \$304.02 million, from the inclusion of Developer Fees, and the District has now expended 25.5% of the total program budget. To date, \$200M of the bonds have been sold, with the next bond sale of \$65M scheduled for early 2022. Omid shared photos of the current construction of the MVHS Classroom, LAHS Classroom, and LAHS Auxiliary Gym projects.

The Committee reviewed the Invoice Summary by Project reports for the period of February 1, 2020 through August 31, 2020 and September 1, 2020 through March 31, 2021, over the course of the three COC meetings. The reports indicated that \$28,283,192.13 and \$24,554,792.22, respectively, in Measure E invoices have been processed within those time periods, and a total of \$77,470,224.85 has been expended since the inception of the Measure E projects. The bulk of the expenditures were made for the MVHS Classroom, LAHS Classroom, and LAHS Auxiliary Gym projects. Large expenditures are expected to begin shortly for the LAHS Student Services, MVHS Student Services, Freestyle Academy, and MVHS Auxiliary Gym projects. The Committee then reviewed the FY 2020 Financial and Performance Audit Reports, which had no exceptions noted and reported that in all significant respects, the District was in compliance.

The Committee then discussed the preparation of and approved this Annual Report to the school board.

The Committee commended the work done and progress to date on the Measure E program and looks forward to helping the District comply with fiscal oversight during the remaining bond projects.

Based on our review and observations, the Citizen's Oversight Committee finds that the District is in compliance with the requirements of Article XIII A, Section 1(b)(3) of the California Constitution and that funds are being used for the purposes specified in the ballot language.

Respectfully submitted,


Alan Cyron
Measure E Citizen's Oversight Committee Chairperson