MEASURE E UPDATE: Gym Modernization Projects

BOARD PRESENTATION May 19th, 2025

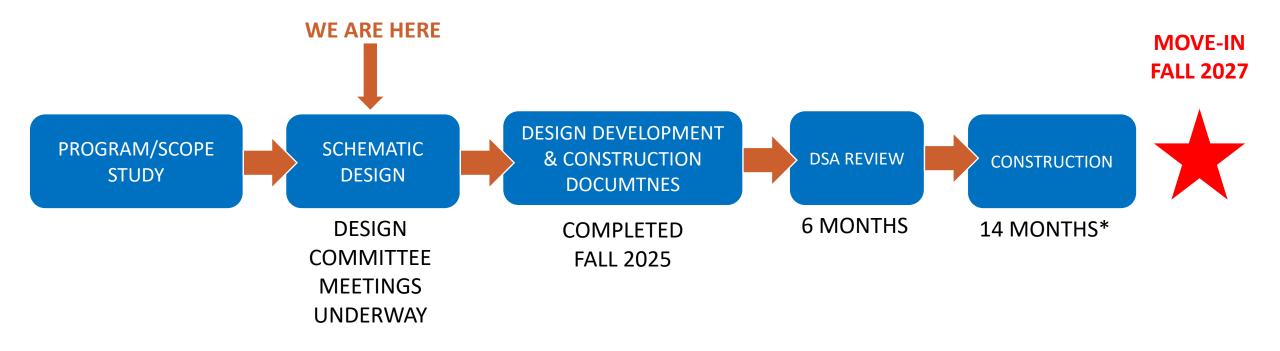






PROCESS

- MEETINGS & PRESENTATIONS
- Design Committee: PE Staff, Boosters, Administrative & District Staff





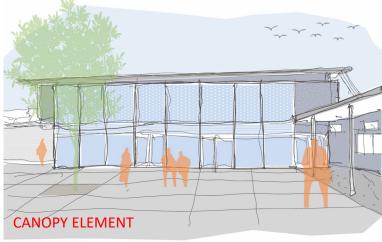
LOS ALTOS HIGH SCHOOL GYM

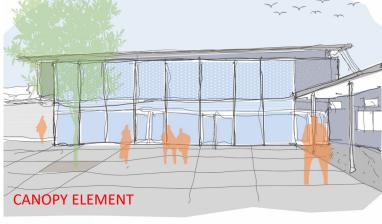
Original Scope

- 1 Roof Replacement
- 2 HVAC Replacement
- 3 Bleacher Replacement & Additions*
- 4 Window Replacement
- 5 ADA Upgrades

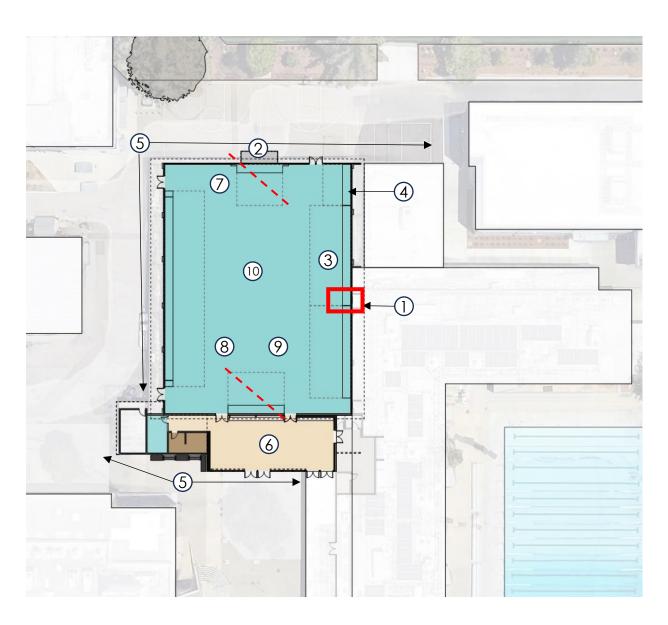
Additional Scope

- 6 Lobby Addition (1800 SF TOTAL)
- 7 AV and Lighting Upgrades
- 8 Acoustical Panels
- 9 BB Hoop & Equipment
- 10 Flooring and Other Upgrades









MOUNTAIN VIEW HIGH SCHOOL GYM

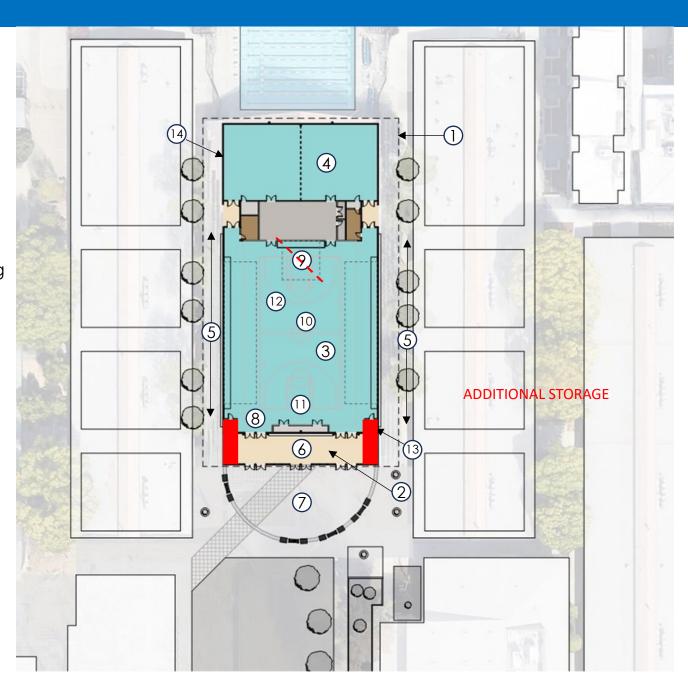
Original Scope

- 1 Roof Replacement
- 2 HVAC Replacement
- 3 Flooring and Other Upgrades
- 4 Repurpose Small Gym
- 5 ADA Upgrades

Additional Scope

- 6 Lobby Addition (1800 SF TOTAL)
- 7 Landscaping and Sitework
- 8 Window Replacement & Daylighting
- 9 Bleacher Addition*
- 10 Lighting Upgrades
- 11 BB Hoop & Equipment
- 12 Replace Finishes
- 13 Enlarge Ticket Booths
- 14 Exterior Paint





CUMMING GROUP

PROJECT BUDGET APPROVAL

Project Name		Estimated Budgets Presented at 1/27/25 Board Meeting	
MVHS Gymnasium		\$17.5M	
LAHS Gymnasium		\$13.5M	
	Total	\$31M*	

*Budget projections assume a concurrent construction start date of June 2026



MEASURE E EXPENDITURE SUMMARY

Total Available Funds*	\$43,820,000
Gym Projects	\$31,000,000
Remaining Funds	\$12,820,000



^{*}Remaining Bond Funds: \$7,912,000

^{*}Total State Funds Received: \$35,908,000