



LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Mountain View-Los Altos Union High School District

CDS Code: 43696090000000

School Year: 2024-25

LEA contact information:

Nellie Meyer

Superintendent

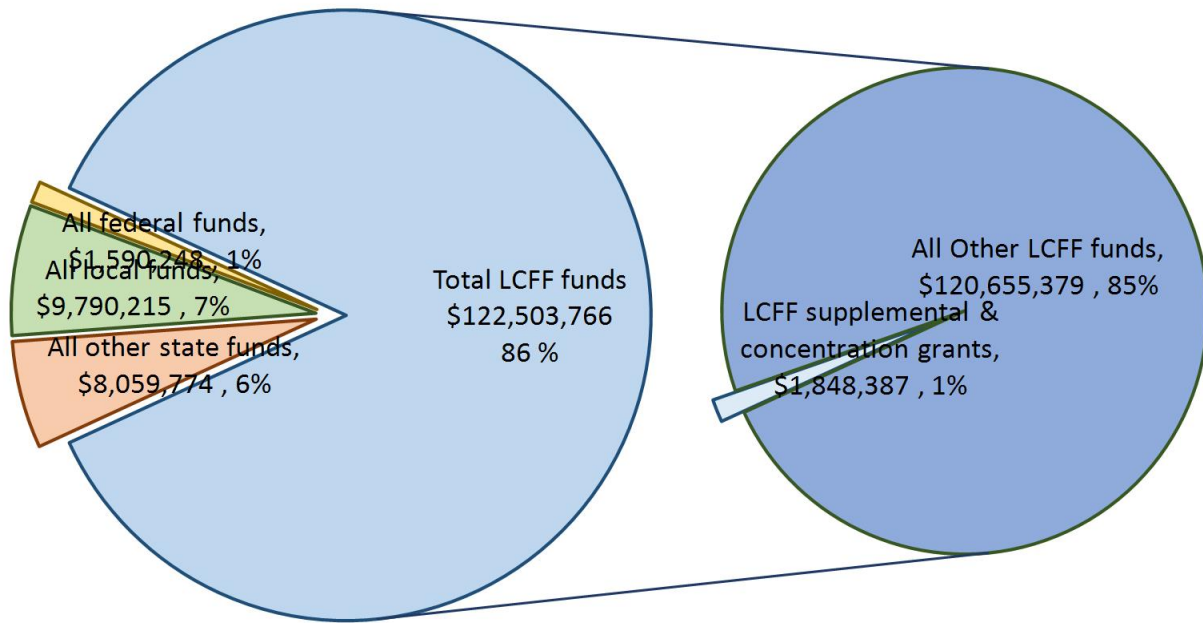
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School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2024-25 School Year

Projected Revenue by Fund Source

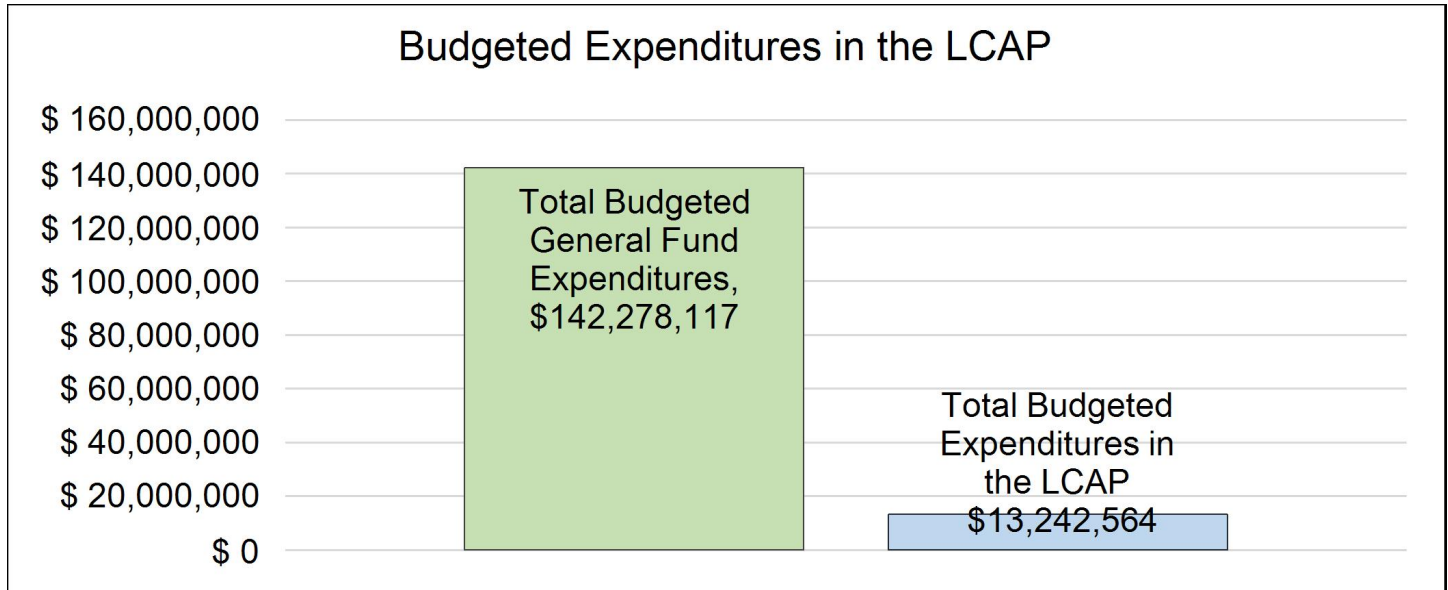


This chart shows the total general purpose revenue Mountain View-Los Altos Union High School District expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Mountain View-Los Altos Union High School District is \$141,944,003.25, of which \$122,503,766.00 is Local Control Funding Formula (LCFF), \$8,059,774.25 is other state funds, \$9,790,215 is local funds, and \$1,590,248.00 is federal funds. Of the \$122,503,766.00 in LCFF Funds, \$1,848,387 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Mountain View-Los Altos Union High School District plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Mountain View-Los Altos Union High School District plans to spend \$142,278,116.88 for the 2024-25 school year. Of that amount, \$13,242,564 is tied to actions/services in the LCAP and \$129,035,552.88 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

In addition to the expenditures outlined in the Local Control and Accountability Plan (LCAP), the General Fund Budget for the school year also includes several key expenditures not covered by the LCAP. These expenditures encompass a broad range of essential services and operational costs necessary for the smooth functioning of our schools.

Administrative and Operational Costs:

Salaries and benefits for administrative staff, maintenance personnel, and other non-instructional staff. Utilities, facilities maintenance, and repairs to ensure a safe and conducive learning environment.

Transportation:

Costs associated with student transportation, including bus maintenance, fuel, and driver salaries.

Specialized Programs:

Funding for specialized programs such as athletics, extracurricular activities, and elective courses that fall outside the scope of the LCAP.

Technology and Infrastructure:

Investments in technological infrastructure, including hardware, software, and IT support that are not specifically addressed in the LCAP but are crucial for daily operations and student learning.

Health and Safety:

Health services, including school nurse salaries and health supplies, which ensure the well-being of students and staff.

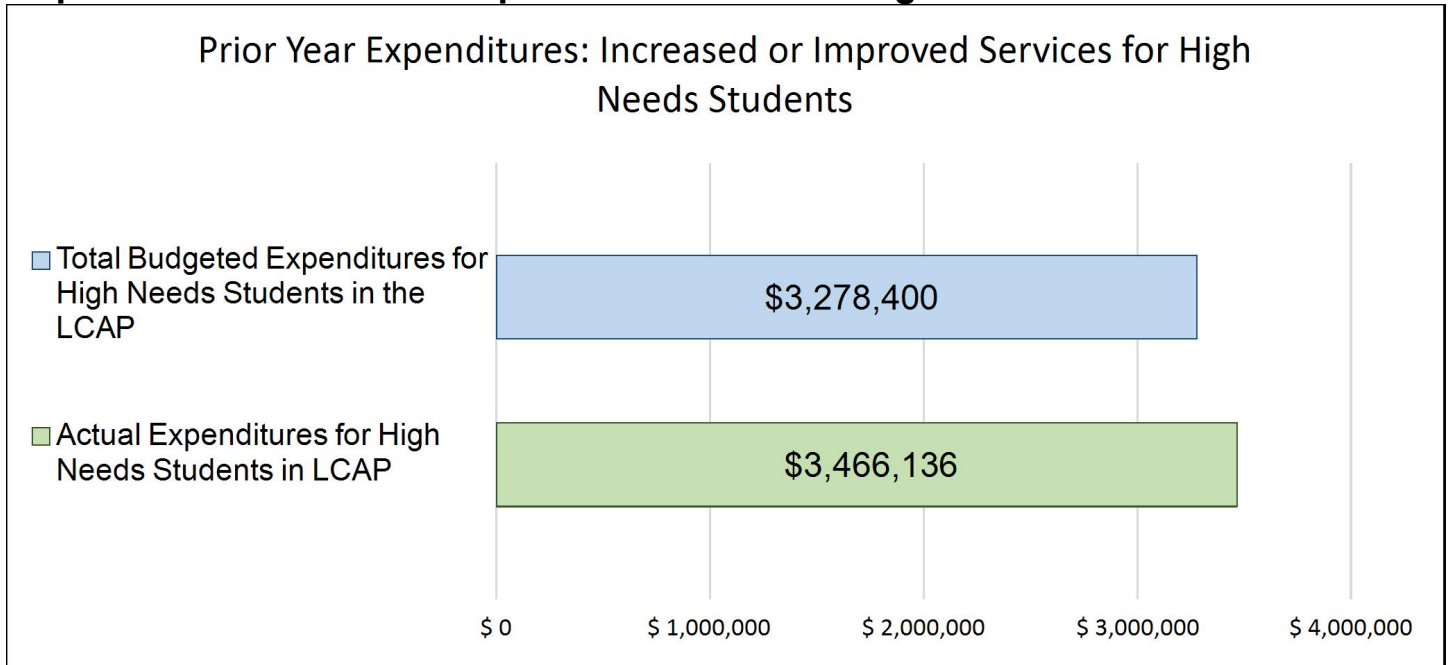
These expenditures are integral to maintaining the overall quality and functionality of our educational environment, supporting our commitment to providing a comprehensive and well-rounded education for all students.

Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

In 2024-25, Mountain View-Los Altos Union High School District is projecting it will receive \$1,848,387 based on the enrollment of foster youth, English learner, and low-income students. Mountain View-Los Altos Union High School District must describe how it intends to increase or improve services for high needs students in the LCAP. Mountain View-Los Altos Union High School District plans to spend \$3,196,047 towards meeting this requirement, as described in the LCAP.

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Update on Increased or Improved Services for High Needs Students in 2023-24



This chart compares what Mountain View-Los Altos Union High School District budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Mountain View-Los Altos Union High School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2023-24, Mountain View-Los Altos Union High School District's LCAP budgeted \$3,278,400.00 for planned actions to increase or improve services for high needs students. Mountain View-Los Altos Union High School District actually spent \$3,466,136.00 for actions to increase or improve services for high needs students in 2023-24.