

|   | 2019-20 Calculations          |              |                     | 2020-21 Calculations          |              |                     |
|---|-------------------------------|--------------|---------------------|-------------------------------|--------------|---------------------|
|   | Extracted Data                | Adjustments* | Entered Data/Totals | Extracted Data                | Adjustments* | Entered Data/Totals |
| <b>A. PRIOR YEAR DATA</b><br>(2018-19 Actual Appropriations Limit and Gann ADA are from district's prior year Gann data reported to the CDE)  | <b>2018-19 Actual</b>         |              |                     | <b>2019-20 Actual</b>         |              |                     |
| 1. FINAL PRIOR YEAR APPROPRIATIONS LIMIT<br>(Preload/Line D11, PY column)   | 75,751,631.21                 |              | 75,751,631.21       |                               |              | 82,486,628.36       |
| 2. PRIOR YEAR GANN ADA (Preload/Line B3, PY column)   | 4,213.72                      |              | 4,213.72            |                               |              | 4,223.48            |
| ADJUSTMENTS TO PRIOR YEAR LIMIT   | <b>Adjustments to 2018-19</b> |              |                     | <b>Adjustments to 2019-20</b> |              |                     |
| 3. District Lapses, Reorganizations and Other Transfers   |                               |              |                     |                               |              |                     |
| 4. Temporary Voter Approved Increases   |                               |              |                     |                               |              |                     |
| 5. Less: Lapses of Voter Approved Increases   |                               |              |                     |                               |              |                     |
| 6. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT<br>(Lines A3 plus A4 minus A5)   |                               |              | 0.00                |                               |              | 0.00                |
| 7. ADJUSTMENTS TO PRIOR YEAR ADA<br>(Only for district lapses, reorganizations and other transfers, and only if adjustments to the appropriations limit are entered in Line A3 above) |                               |              |                     |                               |              |                     |
| <b>B. CURRENT YEAR GANN ADA</b><br>(2019-20 data should tie to Principal Apportionment Software Attendance reports and include ADA for charter schools reporting with the district)   | <b>2019-20 P2 Report</b>      |              |                     | <b>2020-21 P2 Estimate</b>    |              |                     |
| 1. Total K-12 ADA (Form A, Line A6)   | 4,223.48                      |              | 4,223.48            | 4,223.48                      |              | 4,223.48            |
| 2. Total Charter Schools ADA (Form A, Line C9)  | 0.00                          |              | 0.00                | 0.00                          |              | 0.00                |
| 3. TOTAL CURRENT YEAR P2 ADA (Line B1 plus B2)  |                               |              | 4,223.48            |                               |              | 4,223.48            |
| <b>C. CURRENT YEAR LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED</b>   | <b>2019-20 Actual</b>         |              |                     | <b>2020-21 Budget</b>         |              |                     |
| TAXES AND SUBVENTIONS (Funds 01, 09, and 62)  |                               |              |                     |                               |              |                     |
| 1. Homeowners' Exemption (Object 8021)  | 305,287.72                    |              | 305,287.72          | 305,000.00                    |              | 305,000.00          |
| 2. Timber Yield Tax (Object 8022)   | 1,041.89                      |              | 1,041.89            | 200.00                        |              | 200.00              |
| 3. Other Subventions/In-Lieu Taxes (Object 8029)  | 0.00                          |              | 0.00                | 0.00                          |              | 0.00                |
| 4. Secured Roll Taxes (Object 8041)   | 76,196,427.95                 |              | 76,196,427.95       | 81,427,000.00                 |              | 81,427,000.00       |
| 5. Unsecured Roll Taxes (Object 8042)   | 5,151,302.56                  |              | 5,151,302.56        | 5,151,000.00                  |              | 5,151,000.00        |
| 6. Prior Years' Taxes (Object 8043)   | 0.00                          |              | 0.00                | 0.00                          |              | 0.00                |
| 7. Supplemental Taxes (Object 8044)   | 0.00                          |              | 0.00                | 0.00                          |              | 0.00                |
| 8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045)  | 0.00                          |              | 0.00                | 0.00                          |              | 0.00                |
| 9. Penalties and Int. from Delinquent Taxes (Object 8048)   | 0.00                          |              | 0.00                | 0.00                          |              | 0.00                |
| 10. Other In-Lieu Taxes (Object 8082)   | 0.00                          |              | 0.00                | 0.00                          |              | 0.00                |
| 11. Comm. Redevelopment Funds (objects 8047 & 8625)   | 22,681.45                     |              | 22,681.45           | 0.00                          |              | 0.00                |
| 12. Parcel Taxes (Object 8621)  | 0.00                          |              | 0.00                | 0.00                          |              | 0.00                |
| 13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only)   | 0.00                          |              | 0.00                | 0.00                          |              | 0.00                |
| 14. Penalties and Int. from Delinquent Non-LCFF Taxes (Object 8629) (Only those for the above taxes)  | 0.00                          |              | 0.00                | 0.00                          |              | 0.00                |
| 15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096)  |                               |              |                     |                               |              |                     |
| 16. TOTAL TAXES AND SUBVENTIONS<br>(Lines C1 through C15)   | 81,676,741.57                 | 0.00         | 81,676,741.57       | 86,883,200.00                 | 0.00         | 86,883,200.00       |
| OTHER LOCAL REVENUES (Funds 01, 09, and 62)   |                               |              |                     |                               |              |                     |
| 17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914)  | 0.00                          |              | 0.00                | 0.00                          |              | 0.00                |
| 18. TOTAL LOCAL PROCEEDS OF TAXES<br>(Lines C16 plus C17)   | 81,676,741.57                 | 0.00         | 81,676,741.57       | 86,883,200.00                 | 0.00         | 86,883,200.00       |

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|--|----------------------|--------------|---------------------|----------------------|--------------|---------------------|
|  | Extracted Data       | Adjustments* | Entered Data/Totals | Extracted Data       | Adjustments* | Entered Data/Totals |
| <b>EXCLUDED APPROPRIATIONS</b>   |                      |              |                     |                      |              |                     |
| 19. Medicare (Enter federally mandated amounts only from objs. 3301 & 3302; do not include negotiated amounts)                           |                      |              | 0.00                |                      |              | 0.00                |
| <b>OTHER EXCLUSIONS</b>  |                      |              |                     |                      |              |                     |
| 20. Americans with Disabilities Act  |                      |              |                     |                      |              |                     |
| 21. Unreimbursed Court Mandated Desegregation Costs  |                      |              |                     |                      |              |                     |
| 22. Other Unfunded Court-ordered or Federal Mandates   |                      |              |                     |                      |              |                     |
| 23. TOTAL EXCLUSIONS (Lines C19 through C22)   |                      |              | 0.00                |                      |              | 0.00                |
| <b>STATE AID RECEIVED (Funds 01, 09, and 62)</b>   |                      |              |                     |                      |              |                     |
| 24. LCFF - CY (objects 8011 and 8012)  | 3,825,238.00         |              | 3,825,238.00        | 3,525,487.00         |              | 3,525,487.00        |
| 25. LCFF/Revenue Limit State Aid - Prior Years (Object 8019)   | 0.00                 |              | 0.00                | 0.00                 |              | 0.00                |
| 26. TOTAL STATE AID RECEIVED (Lines C24 plus C25)  | 3,825,238.00         | 0.00         | 3,825,238.00        | 3,525,487.00         | 0.00         | 3,525,487.00        |
| <b>DATA FOR INTEREST CALCULATION</b>   |                      |              |                     |                      |              |                     |
| 27. Total Revenues (Funds 01, 09 & 62; objects 8000-8799)  | 102,101,485.23       |              | 102,101,485.23      | 105,411,310.00       |              | 105,411,310.00      |
| 28. Total Interest and Return on Investments (Funds 01, 09, and 62; objects 8660 and 8662)   | 375,137.34           |              | 375,137.34          | 200,000.00           |              | 200,000.00          |
| <b>D. APPROPRIATIONS LIMIT CALCULATIONS</b>  |                      |              |                     |                      |              |                     |
| <b>PRELIMINARY APPROPRIATIONS LIMIT</b>  |                      |              |                     |                      |              |                     |
| 1. Revised Prior Year Program Limit (Lines A1 plus A6)   |                      |              | 75,751,631.21       |                      |              | 82,486,628.36       |
| 2. Inflation Adjustment  |                      |              | 1.0385              |                      |              | 1.0373              |
| 3. Program Population Adjustment (Lines B3 divided by [A2 plus A7]) (Round to four decimal places)                                       |                      |              | 1.0023              |                      |              | 1.0000              |
| 4. PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3)   |                      |              | 78,849,005.57       |                      |              | 85,563,379.60       |
| <b>APPROPRIATIONS SUBJECT TO THE LIMIT</b>   |                      |              |                     |                      |              |                     |
| 5. Local Revenues Excluding Interest (Line C18)  |                      |              | 81,676,741.57       |                      |              | 86,883,200.00       |
| 6. Preliminary State Aid Calculation   |                      |              |                     |                      |              |                     |
| a. Minimum State Aid in Local Limit (Greater of \$120 times Line B3 or \$2,400; but not greater than Line C26 or less than zero)         |                      |              | 506,817.60          |                      |              | 506,817.60          |
| b. Maximum State Aid in Local Limit (Lesser of Line C26 or Lines D4 minus D5 plus C23; but not less than zero)                           |                      |              | 0.00                |                      |              | 0.00                |
| c. Preliminary State Aid in Local Limit (Greater of Lines D6a or D6b)  |                      |              | 506,817.60          |                      |              | 506,817.60          |
| 7. Local Revenues in Proceeds of Taxes   |                      |              |                     |                      |              |                     |
| a. Interest Counting in Local Limit (Line C28 divided by [Lines C27 minus C28] times [Lines D5 plus D6c])                                |                      |              | 303,069.19          |                      |              | 166,122.86          |
| b. Total Local Proceeds of Taxes (Lines D5 plus D7a)   |                      |              | 81,979,810.76       |                      |              | 87,049,322.86       |
| 8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C26 or less than zero) |                      |              | 506,817.60          |                      |              | 506,817.60          |
| 9. Total Appropriations Subject to the Limit   |                      |              |                     |                      |              |                     |
| a. Local Revenues (Line D7b)   |                      |              | 81,979,810.76       |                      |              |                     |
| b. State Subventions (Line D8)   |                      |              | 506,817.60          |                      |              |                     |
| c. Less: Excluded Appropriations (Line C23)  |                      |              | 0.00                |                      |              |                     |
| d. TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT (Lines D9a plus D9b minus D9c)  |                      |              | 82,486,628.36       |                      |              |                     |

