## 2024-25 LCFF Budget Overview for Parents Data Input Sheet

Local Educational Agency (LEA) Name:	Mountain View-Los Altos Union High School District		
CDS Code:	4369609000000		
LEA Contact Information:	Name: Nellie Meyer		
	Position: Superintendent		
	Email: nellie.meyer@mvla.net		
	Phone: (650) 940-4650 x0011		
Coming School Year:	2024-25		
Current School Year:	2023-24		

\*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

110 12. The Tright 10000 clouderite Tolerica to in the tables below are chaapinoated claderite for Early farings perposees.		
Projected General Fund Revenue for the 2024-25 School Year	Amount	
Total LCFF Funds	\$122,503,766.00	
LCFF Supplemental & Concentration Grants This should match 2024-25 Total Expenditures Table cell #2 (\$1,887,367)	\$1,887,367.00	
All Other State Funds	\$8,059,774.25	
All Local Funds	\$9,790,245.36	
All federal funds	\$1,590,218.00	
Total Projected Revenue	\$141,944,003.61	

Total Budgeted Expenditures for the 2024-25 School Year	Amount
Total Budgeted General Fund Expenditures	\$142,278,116.88
Total Budgeted Expenditures in the LCAP This should match 2024-25 Total Expenditures Table "Total Funds" cell (\$12,732,564.00)	\$12,732,564.00
Total Budgeted Expenditures for High Needs Students in the LCAP This should match 2024-25 Contributing Actions Table cell #4 (\$2,696,047.00)	\$2,696,047.00
Expenditures not in the LCAP	\$129,545,552.88

Expenditures for High Needs Students in the 2023-24 School Year	Amount
Total Budgeted Expenditures for High Needs Students in the LCAP This should match 2023-24 Contributing Actions Annual Update Table cell #4 (\$3,278,400.00)	\$3,278,400.00
Actual Expenditures for High Needs Students in LCAP This should match 2023-24 Contributing Actions Annual Update Table cell #7 (\$3,466,136.00)	\$3,466,136.00

Funds for High Needs Students	Amount
2024-25 Difference in Projected Funds and Budgeted Expenditures	\$808,680
2023-24 Difference in Budgeted and Actual Expenditures	\$187,736

Required Prompts(s)	Response(s)
Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).	



### **LCFF Budget Overview for Parents**

Local Educational Agency (LEA) Name: Mountain View-Los Altos Union High School District

CDS Code: 43696090000000

School Year: 2024-25 LEA contact information:

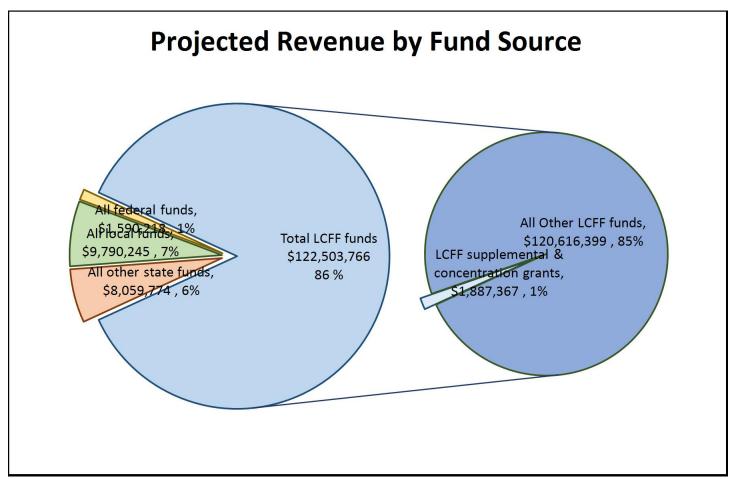
Nellie Meyer Superintendent

nellie.meyer@mvla.net

(650) 940-4650 x0011

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

**Budget Overview for the 2024-25 School Year** 

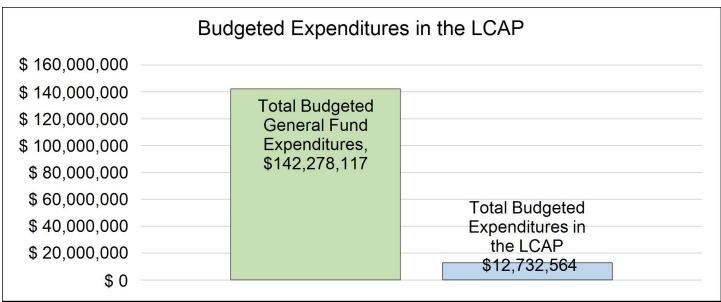


This chart shows the total general purpose revenue Mountain View-Los Altos Union High School District expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Mountain View-Los Altos Union High School District is \$141,944,003.61, of which \$122,503,766.00 is Local Control Funding Formula (LCFF), \$8,059,774.25 is other state funds, \$9,790,245.36 is local funds, and \$1,590,218.00 is federal funds. Of the \$122,503,766.00 in LCFF Funds, \$1,887,367.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

#### **LCFF Budget Overview for Parents**

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Mountain View-Los Altos Union High School District plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.

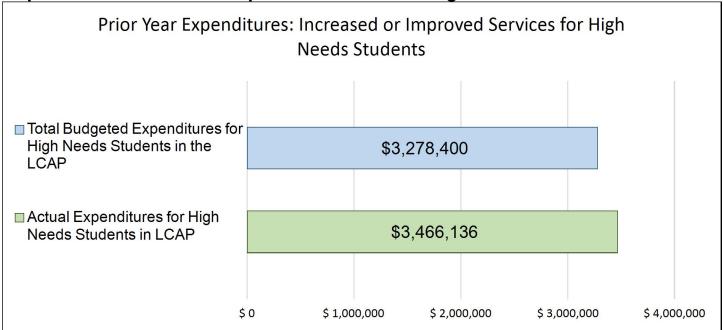
The text description of the above chart is as follows: Mountain View-Los Altos Union High School District plans to spend \$142,278,116.88 for the 2024-25 school year. Of that amount, \$12,732,564.00 is tied to actions/services in the LCAP and \$129,545,552.88 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

# Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

In 2024-25, Mountain View-Los Altos Union High School District is projecting it will receive \$1,887,367.00 based on the enrollment of foster youth, English learner, and low-income students. Mountain View-Los Altos Union High School District must describe how it intends to increase or improve services for high needs students in the LCAP. Mountain View-Los Altos Union High School District plans to spend \$2,696,047.00 towards meeting this requirement, as described in the LCAP.

#### **LCFF Budget Overview for Parents**

Update on Increased or Improved Services for High Needs Students in 2023-24



This chart compares what Mountain View-Los Altos Union High School District budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Mountain View-Los Altos Union High School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2023-24, Mountain View-Los Altos Union High School District's LCAP budgeted \$3,278,400.00 for planned actions to increase or improve services for high needs students. Mountain View-Los Altos Union High School District actually spent \$3,466,136.00 for actions to increase or improve services for high needs students in 2023-24.