# Special Education MVLA Board Meeting

10/25/2021



## Overview: MVHS Special Education Department

Staff:

Special Education Teachers: 16

Instructional Assistants: 22

.Psychologists: 2

.Therapists: 2

Speech & Language Pathologist: 1



**MOUNTAIN VIEW HIGH SCHOOL** Home of the Spartan

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## Overview: LAHS Special Education Department

Staff:

Special Education Teachers: 16

Instructional Aides: 22

.Psychologists: 2

Therapists: 2

Speech & Language Pathologist: 1



## Overview: Alternatives Special Education Program

#### **Alta Vista Staff**

Teachers: 2

Instructional Aides: 4



**ALTA VISTA HIGH**Home of the Aztecs

#### **Adult Transition Program Staff**

.Teachers: 3

Instructional Aides: 7

Speech & Language Pathologist: Contracted

### **New Positions**

- Special Education Program Coordinators:
  - \* MVHS: Nicole Kopels
  - \* LAHS: Erica Starks
- Student Services & Equity Director (oversees Special Ed)
- Special Education Coordinator (NPS, RTC and SCCOE)
- Special Education Administrator (District)
- Behavior Certified Behavior Analyst (BCBA)

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## **Programs & Students**

- Specialized Academic Instruction (SAI):
  - Resources: 9 (1-2 Sp. Ed. classes) (Learning Skills)
  - SAI: Sp. Day Class: 5 (3 or more Sp. Ed Classes) (Study Skills)
- SAI: Life Skills Programs: 5 Classes
- Academic Communication Classes: 3 Classes
- Therapeutic Programs: 6 classes
- Classroom serving the Medically Fragile Students: 3 classes
- Adult Transition Programs (ATP): 3 classes
- Non-Public Schools (NPS): 27 students in 10 NPS
- Residential Treatment Center: 9 students
- Santa Clara County Office of Education: 3 students

## Co Teaching / Team Taught classes

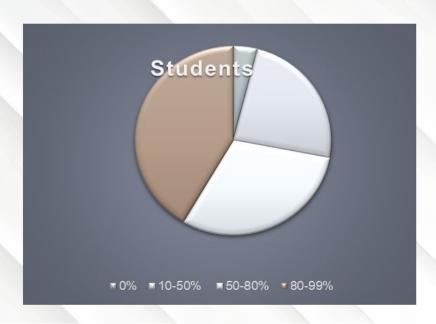
- . Cultural Identity and Communications
- Human Biology
- Math Essentials
- English for 9th graders 2 classes
- English for 10<sup>th</sup> graders (World Literature) 2 classes
- English for 11<sup>th</sup> graders (American Literature) 2 classes
- English for 12<sup>th</sup> graders (Lit. Cul. Soc) 1 class
- . Algebra 1 2 classes
- . World Studies 2 classes

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## **Overview: Special Education Department**

#### What Percentage are in the General Education Setting?

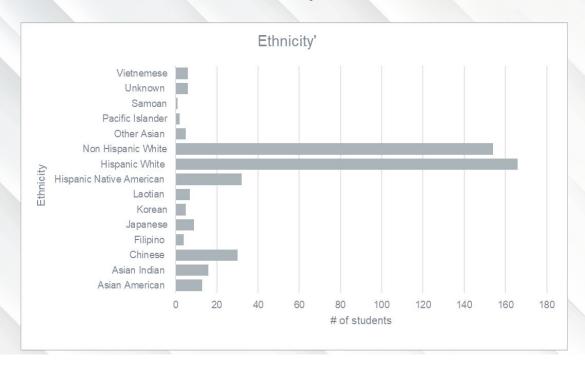
| Percentage in            | # of     |
|--------------------------|----------|
| <b>General Education</b> | students |
| 0%                       | 18       |
| 10-50%                   | 108      |
| 50-80%                   | 137      |
| 80-99%                   | 187      |
| 100%                     | 2        |



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## **Overview: Special Education Department**

#### **Ethnicity Data**



### What SPED is excited about?

#### Goals:

Building our Culture and Community
Communication with families
Parent Advisory Committee
Community Advisory Committee
Professional Development
Meeting compliance goals

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## **Every Student Achieves**

- Integration
- Professional Development
- Work in teams to address student needs post pandemic
- Revisiting processes
- . Continuing to support teams

## Challenges we are supporting

- Increasing needs of students: Intensity and duration
- Increase in the number of initial assessments for an IEP and mental health referrals
- Filling positions: Speech Language Specialist, Behavior Certified Behavior Analyst (BCBA)
- Vocational oriented classes: Regional Occupational Program
- . Apprenticeship programs

### Data used to evaluate our success

- Meeting goals and objectives in an IEP 85.63 % Diploma 14.37 % Certificate of Completion 2021- 22 school year
- Improvement in attendance
- Graduation rate (Diploma track)
- Reduction of related services (Speech, therapeutic services: fading plan)
- Success in mainstreamed classes

## **Special Education Funding**

• Local: \$2,179,420.00

• State: \$14,626,102.00

Federal: MH \$ 64,640.00

General Fund:\$14,538,109.00

General Funds: MH \$ 467,742.00

Total Sp. Ed: \$16,832,522.00

Other funds:

1. Workability I Grant: \$103,140.00

2. TPP Contract \$ 141,350.00

71.99% goes to personnel

28% x goes to
NPS/RTC/offsite/
Contracted Services

## Thank you!

Questions?