

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Mountain View-Los Altos Union High School District

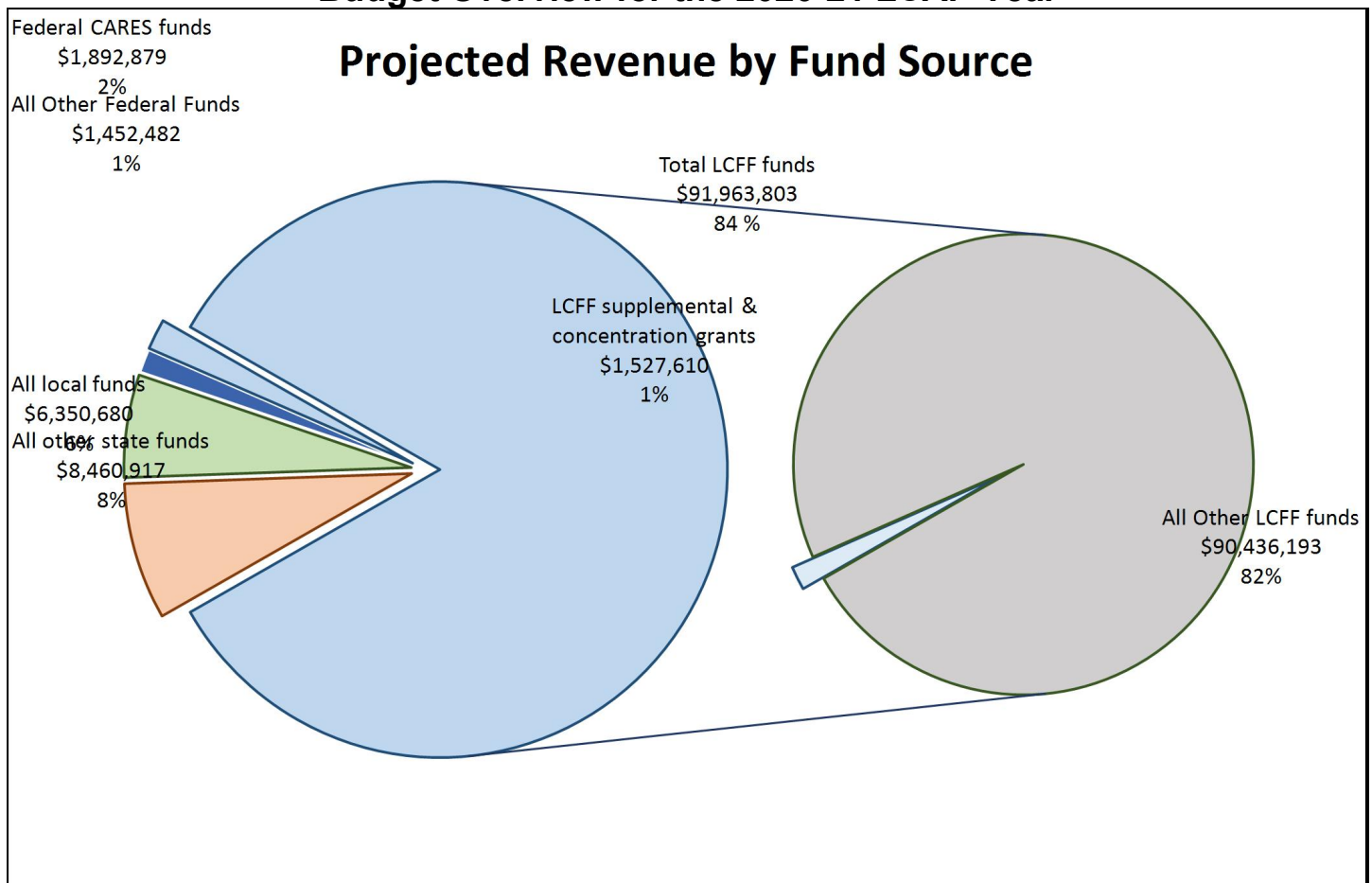
CDS Code: 43696090000000

School Year: 2020-2021

LEA contact information: Nellie Meyer, Superintendent

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2020-21 LCAP Year

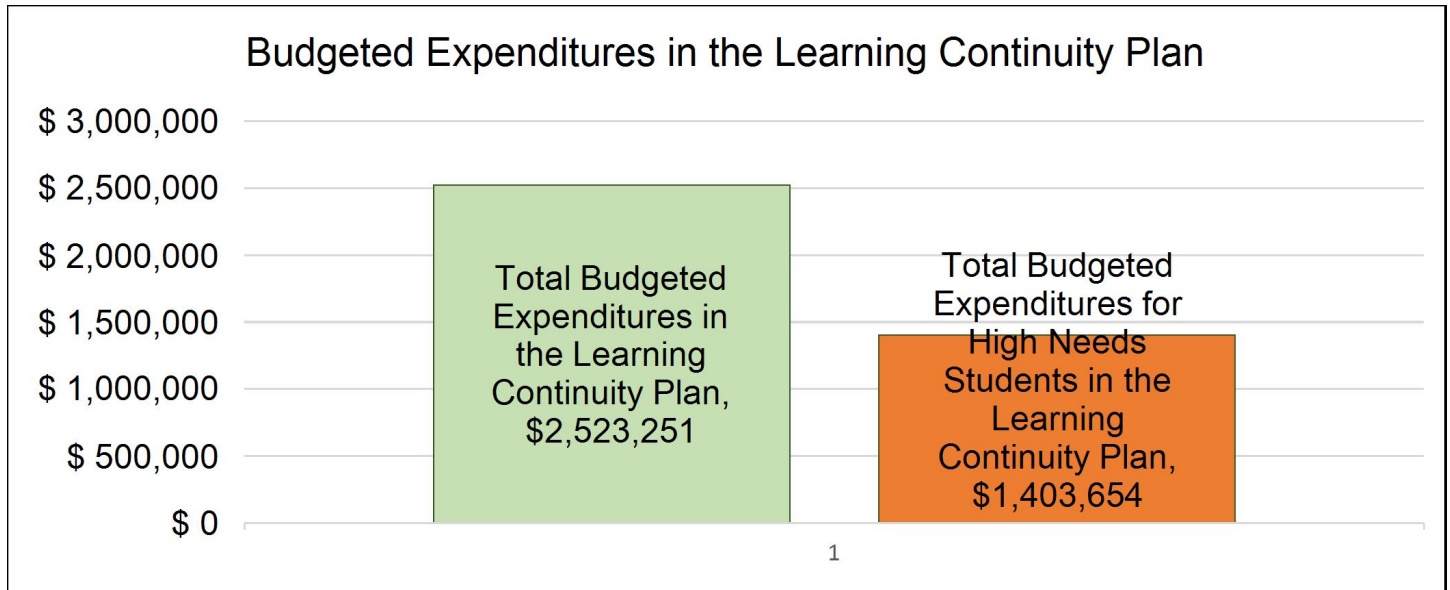


This chart shows the total general purpose revenue Mountain View-Los Altos Union High School District expects to receive in the coming year from all sources.

The total revenue projected for Mountain View-Los Altos Union High School District is \$110,120,761, of which \$91,963,803 is Local Control Funding Formula (LCFF), \$8,460,917 is other state funds, \$6,350,680 is local funds, and \$3,345,361 is federal funds. Of the \$3,345,361 in federal funds, \$1,892,879 are federal CARES Act funds. Of the \$91,963,803 in LCFF Funds, \$1,527,610 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Mountain View-Los Altos Union High School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Mountain View-Los Altos Union High School District plans to spend \$107,831,359 for the 2020-21 school year. Of that amount, \$2,523,251 is tied to actions/services in the Learning Continuity Plan and \$105,308,108 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

The bulk of the District's budget reflects its regular, ongoing expenditures to provide services to students. It is not reflected in the Learning Continuity Plan as the core district programs continue to operate and provide services as in prior years, albeit most of it in a distance learning environment.

## Increased or Improved Services for High Needs Students in the Learning Continuity Plan for the 2020-2021 School Year

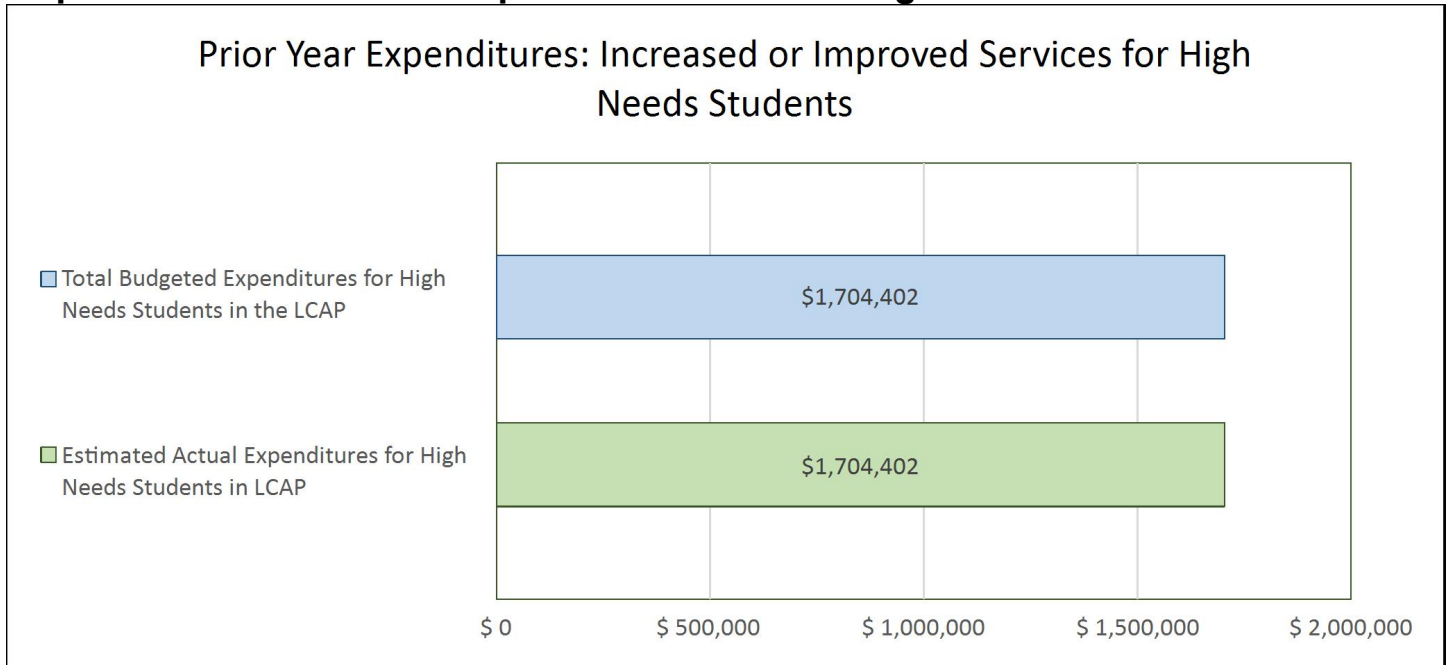
In 2020-21, Mountain View-Los Altos Union High School District is projecting it will receive \$1,527,610 based on the enrollment of foster youth, English learner, and low-income students. Mountain View-Los Altos Union High School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Mountain View-Los Altos Union High School District plans to spend \$1,403,654 towards meeting this requirement, as described in the Learning Continuity Plan.

The variance in projected revenue and budgeted expenditures to increase or improve services for high need students in the 2020-2021 school year is due to the fact that many of the services were implemented in prior years and continue to operate in the current distance learning environment. This includes

additional staffing positions, such as a dedicated at-risk counselor at each comprehensive campus, additional instructional assistants for EL courses, and additional support classes for high needs students. The full amount of funds to support high needs students are being spent, even though not all are included in the Learning Continuity Plan.

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## Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Mountain View-Los Altos Union High School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Mountain View-Los Altos Union High School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Mountain View-Los Altos Union High School District's LCAP budgeted \$1,704,402 for planned actions to increase or improve services for high needs students. Mountain View-Los Altos Union High School District actually spent \$1,704,402 for actions to increase or improve services for high needs students in 2019-20.