

GRAND SUMMARY - OPTION I

DESCRIPTION	%	GSF	\$ / SF	TOTAL	COMMENTS
<u>BASE ESTIMATE - OPTION I</u>					
GYMNASIUM MODERNATION & PATH OF TRAVEL	100%	23,108	\$521.53	\$12,051,316	
GRAND TOTAL	100%		\$521.53	\$12,051,316	Exc. Market Factor Cont.
MARKET FACTOR CONTINGENCY	2.5%			\$301,283	
GRAND TOTAL			\$534.57	\$12,352,600	Inc. Market Factor Cont.
<u>ALTERNATES SUMMARY - OPTION I</u>					
01 LOBBY ADDITION				-\$2,429,975	
02 PATH OF TRAVEL & ACCESSIBILITY				-\$372,129	
03 LANDSCAPING & NON-ADA SITEWORK				-\$139,163	
04 COMPLETE HVAC REPLACEMENT				-\$1,834,403	
05 COMPLETE ROOF REPLACEMENT				-\$1,684,705	
06 WINDOW REPLACEMENT & MOTORIZED SHADES INC. SOLAR TUBES				-\$358,227	
07 BLEACHER ADDITION				-\$165,846	
08 LIGHTING UPGRADE (INT. & EXT. POT LIGHTS)				-\$959,392	
09 REPURPOSE SMALL GYM. TO TWO ROOMS W/ CUTAIN DIVIDER				-\$599,565	
10 REPLACE BASKETBALL EQUIPMENT				-\$996,155	
11 REPLACE FINISHES				-\$437,314	
12 ENLARGE TICKET SALES ROOMS & REPLACE TICKET WINDOW				-\$27,774	
13 EXTERIOR PAINT				-\$410,192	
14 MISC. UPGRADES & ASSOCIATED ITEMS				-\$1,636,477	
ALTERNATES TOTAL - OPTION I				-\$12,051,316	